

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption

3,569,901 Annual Passenger Miles (PMT)
 209,960 Annual Unlinked Trips (UPT)
 816 Average Weekday Unlinked Trips
 119 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50518
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 92
 Service Vehicles 8
 Facilities 8
 Track Miles
 Lane Miles 39.80

Service Area Statistics

81 Square Miles
 118,588 Population

Service Supplied

941,321 Annual Vehicle Revenue Miles (VRM)
 40,142 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 86 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

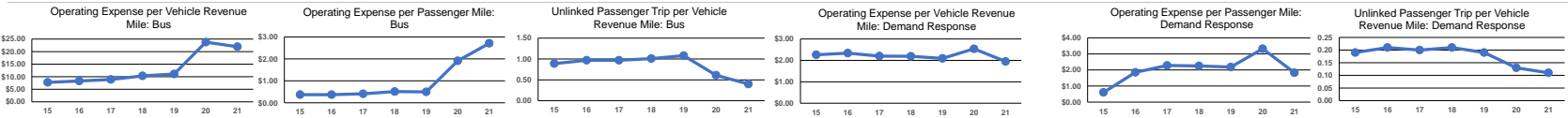
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	14 ¹	\$55,507	\$0	\$0	\$0	\$55,507	
Bus	-	20 ¹	\$156,755	\$115,616	\$1,260,959	\$418,069	\$1,951,399	
Total	-	34	\$212,262	\$115,616	\$1,260,959	\$418,069	\$2,006,906	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,124,292 ¹	\$188,201 ¹	\$55,507	613,730	62,667	577,084	26,606	0.0	22	14 ¹	57.1%	3.7
Bus	\$8,004,066 ¹	\$333,619 ¹	\$1,951,399	2,956,171	147,293	364,237	13,536	2.5	64	20 ¹	220.0%	6.3
Total	\$9,128,358	\$521,820	\$2,006,906	3,569,901	209,960	941,321	40,142	2.5	86	34	60.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$1.95	\$42.26	Demand Response	\$1.83	\$17.94	0.1	2.4
Bus	\$21.97	\$591.32	Bus	\$2.71	\$54.34	0.4	10.9
Total	\$9.70	\$227.40	Total	\$2.56	\$43.48	0.2	5.2



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$56,504 0.6%
 State Funds \$6,990,256 76.5%
 Federal Assistance \$2,092,974 22.9%

Total Operating Funds Expended \$9,139,734 100.0%

Sources of Capital Funds Expended

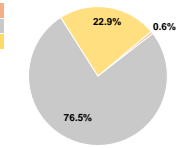
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,658,300 82.6%
 Federal Assistance \$348,606 17.4%

Total Capital Funds Expended \$2,006,906 100.0%

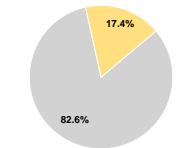
Summary of Operating Expenses (OE)

Labor \$3,349,956 36.7%
 Materials and Supplies \$1,001,700 11.0%
 Purchased Transportation \$2,910,159 31.9%
 Other Operating Expenses \$1,866,543 20.4%
 Total Operating Expenses \$9,128,358 100.0%
 Reconciling OE Cash Expenditures \$11,376
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%