

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption

6,538,351 **Annual Passenger Miles (PMT)**
620,230 **Annual Unlinked Trips (UPT)**
1,989 **Average Weekday Unlinked Trips**
779 **Average Saturday Unlinked Trips**
675 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50519
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 172
Service Vehicles 9
Facilities 15
Track Miles
Lane Miles 90.50

Service Area Statistics

139 **Square Miles**
318,976 **Population**

Service Supplied

3,117,521 **Annual Vehicle Revenue Miles (VRM)**
160,190 **Annual Vehicle Revenue Hours (VRH)**
95 **Vehicles Operated in Maximum Service (VOMS)**
172 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	8 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	87 ¹	\$1,517,810	\$90,781	\$1,798,798	\$0	\$3,407,389
Total	-	95	\$1,517,810	\$90,781	\$1,798,798	\$0	\$3,407,389

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,434,615 ¹	\$31,563 ¹	\$0	147,679	35,543	271,400	18,075	0.0	11	8 ¹	37.5%	2.9
Bus	\$27,409,124 ¹	\$904,406 ¹	\$3,407,389	6,390,672	584,687	2,846,121	142,115	2.5	161	87 ¹	85.1%	5.9
Total	\$28,843,739	\$935,969	\$3,407,389	6,538,351	620,230	3,117,521	160,190	2.5	172	95	44.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$5.29	\$79.37	Demand Response
Bus	\$9.63	\$192.87	Bus
Total	\$9.25	\$180.06	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,196,063 4.1%
Local Funds \$212,605 0.7%
State Funds \$22,545,445 77.2%
Federal Assistance \$5,245,345 18.0%

Total Operating Funds Expended \$29,199,458 100.0%

Sources of Capital Funds Expended

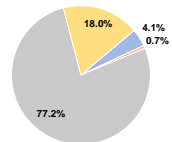
Fares and Directly Generated \$1,386,510 40.7%
Local Funds \$1,534,852 45.0%
State Funds \$0 0.0%
Federal Assistance \$486,027 14.3%

Total Capital Funds Expended \$3,407,389 100.0%

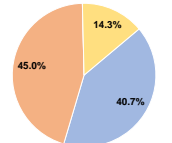
Summary of Operating Expenses (OE)

Labor \$2,953,014 10.2%
Materials and Supplies \$2,893,295 10.0%
Purchased Transportation \$19,490,854 67.6%
Other Operating Expenses \$3,506,576 12.2%
Total Operating Expenses \$28,843,739 100.0%
Reconciling OE Cash Expenditures \$355,719
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 44%
Facility - Administrative / Maintenance Facilities - 50%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 14%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 29%

Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from Schmitt and Sons (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

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