

General Information

Urbanized Area Statistics - 2010 Census

Monroe, MI 32 Square Miles
 51,240 Population
 490 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA, 80 Toledo, OH-MI

Service Consumption

642,396 Annual Passenger Miles (PMT)
 170,704 Annual Unlinked Trips (UPT)
 620 Average Weekday Unlinked Trips
 247 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50522
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 39
 Service Vehicles 9
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

153 Square Miles
 91,876 Population

Service Supplied

523,832 Annual Vehicle Revenue Miles (VRM)
 44,765 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$86,322 1.8%
 Local Funds \$0 0.0%
 State Funds \$1,947,161 40.6%
 Federal Assistance \$2,758,273 57.6%

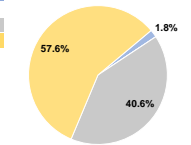
Total Operating Funds Expended \$4,791,756 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,974,591 67.6%
 Materials and Supplies \$637,431 14.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$788,153 17.9%
Total Operating Expenses \$4,400,175 100.0%
 Reconciling OE Cash Expenditures \$391,581
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

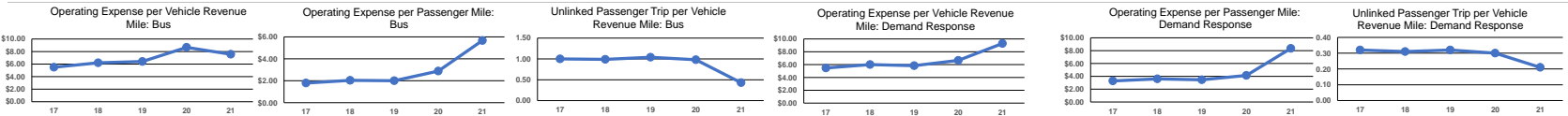
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	12 ¹	-	\$0	\$0	\$0	\$0	\$0
Bus	8 ¹	-	\$0	\$0	\$0	\$0	\$0
Total	20	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,363,298 ¹	\$23,781 ¹	\$0	283,152	53,890	254,782	20,710	0.0	19	12 ¹	58.3%	6.5
Bus	\$2,036,877 ¹	\$62,541 ¹	\$0	359,244	116,814	269,050	24,055	0.0	13	8 ¹	62.5%	6.5
Total	\$4,400,175	\$86,322	\$0	642,396	170,704	523,832	44,765	0.0	32	20	37.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$9.28	\$114.11	Demand Response	\$8.35	\$43.85
Bus	\$7.57	\$84.68	Bus	\$5.67	\$17.44
Total	\$8.40	\$98.29	Total	\$6.85	\$25.78



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^aThis agency has a purchased transportation relationship in which they sell service to Suburban Mobility Authority for Regional Transportation (NTDID: 50031), and in which the data are captured in this report for mode DR/DO.
^aThis agency has a purchased transportation relationship in which they sell service to Suburban Mobility Authority for Regional Transportation (NTDID: 50031), and in which the data are captured in this report for mode MB/DO.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair