

**General Information**

**Federally Recognized Tribal Statistical Areas**

Menominee Reservation and Off-Reservation Trust Land, WI

**Service Consumption**

75,475 Annual Unlinked Trips (UPT)

**Service Supplied**

803,826 Annual Vehicle Revenue Miles (VRM)  
40,172 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 55228  
Reporter Type: Tribal Reporter

Asset Type: Tier II  
Sponsor NTDID: 5R06

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$52,981	1.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,322,048	98.3%
Other Funds	\$19,734	0.4%
<b>Total Operating Funds Expended</b>	<b>\$4,394,763</b>	<b>100.0%</b>

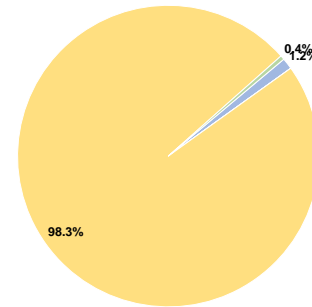
**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Assets**

Revenue Vehicles	57
Service Vehicles	4
Facilities	2

**Operating Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 29%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 77%
- Rolling Stock - BU - Bus - 44%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 51%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 27%
- Rolling Stock - VN - Van - 27%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	24	-	\$3,515,810	\$42,385	\$0	64,853	649,455	33,197	8.7
Bus	4	-	\$878,953	\$10,596	\$0	10,622	154,371	6,975	8.7
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$4,394,763</b>	<b>\$52,981</b>	<b>\$0</b>	<b>75,475</b>	<b>803,826</b>	<b>40,172</b>	

**Performance Measures**

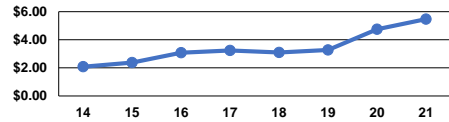
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.41	\$105.91
Bus	\$5.69	\$126.01
<b>Total</b>	<b>\$5.47</b>	<b>\$109.40</b>

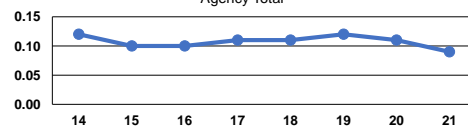
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.21	0.1	2.0
Bus	\$82.75	0.1	1.5
<b>Total</b>	<b>\$58.23</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

