

**General Information**

**Federally Recognized Tribal Statistical Areas**  
 Red Lake Reservation, MN

**Service Consumption**  
 9,487 Annual Unlinked Trips (UPT)

**Service Supplied**  
 135,995 Annual Vehicle Revenue Miles (VRM)  
 8,711 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
 NTDID: 55234  
 Reporter Type: Tribal Reporter

Asset Type: Tier II  
 Sponsor NTDID:

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$7,216	0.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$776,428	99.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$783,644</b>	<b>100.0%</b>

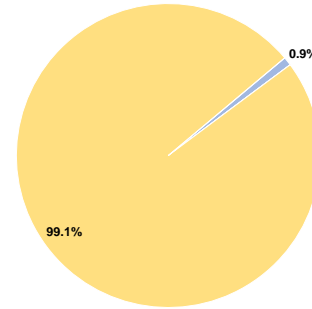
**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Assets**

Revenue Vehicles	5
Service Vehicles	0
Facilities	0

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - VN - Van - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$517,206	\$4,762	\$0	6,219	89,757	5,749	6.0
Bus	3	-	\$266,438	\$2,454	\$0	3,268	46,238	2,962	6.0
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$783,644</b>	<b>\$7,216</b>	<b>\$0</b>	<b>9,487</b>	<b>135,995</b>	<b>8,711</b>	

**Performance Measures**

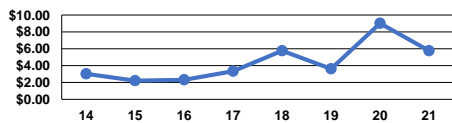
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.76	\$89.96
Bus	\$5.76	\$89.95
<b>Total</b>	<b>\$5.76</b>	<b>\$89.96</b>

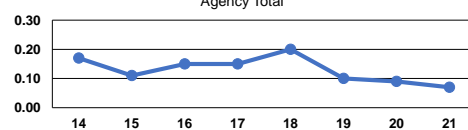
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$83.17	0.1	1.1
Bus	\$81.53	0.1	1.1
<b>Total</b>	<b>\$82.60</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.