

General Information

Federally Recognized Tribal Statistical Areas
 Bois Forte Reservation and Off-Reservation Trust Land, MN

Service Consumption
 23,553 Annual Unlinked Trips (UPT)

Service Supplied
 346,276 Annual Vehicle Revenue Miles (VRM)
 12,414 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55252 Asset Type: Tier II
 Reporter Type: Tribal Reporter Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$139,950	13.1%
Local Funds	\$47,141	4.4%
State Funds	\$5,114	0.5%
Federal Assistance	\$521,919	48.7%
Other Funds	\$357,148	33.3%
Total Operating Funds Expended	\$1,071,272	100.0%

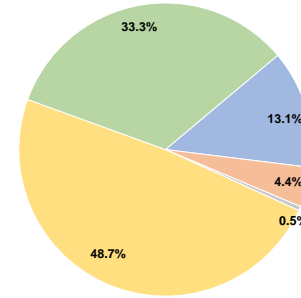
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,000	5.6%
State Funds	\$0	0.0%
Federal Assistance	\$251,927	94.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$266,927	100.0%

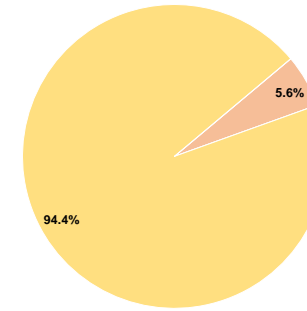
Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 44%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$192,233	\$0	\$15,000	1,537	45,425	1,585	3.1
Demand Response	8	-	\$879,039	\$139,950	\$251,927	22,016	300,851	10,829	3.1
Total	10	-	\$1,071,272	\$139,950	\$266,927	23,553	346,276	12,414	

Performance Measures

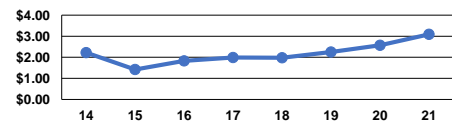
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.23	\$121.28
Demand Response	\$2.92	\$81.17
Total	\$3.09	\$86.30

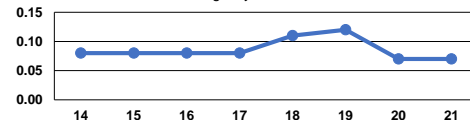
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$125.07	0.0	1.0
Demand Response	\$39.93	0.1	2.0
Total	\$45.48	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.