Operating Expenses per

0.15

0.10

0.05

0.00

14 15 16 17

Vehicle Revenue Mile

\$2.81

Unlinked Passenger Trips per Vehicle Revenue Mile:

18 19

2021 Annual Agency Profile Mr. Kenneth Bakken Ogema, Mn 56569-9658 218-983-3283

Mode

Total

Bus

per Unlinked

\$77.49

\$77.49

Passenger Trip

Unlinked Trips per

0.0

0.0

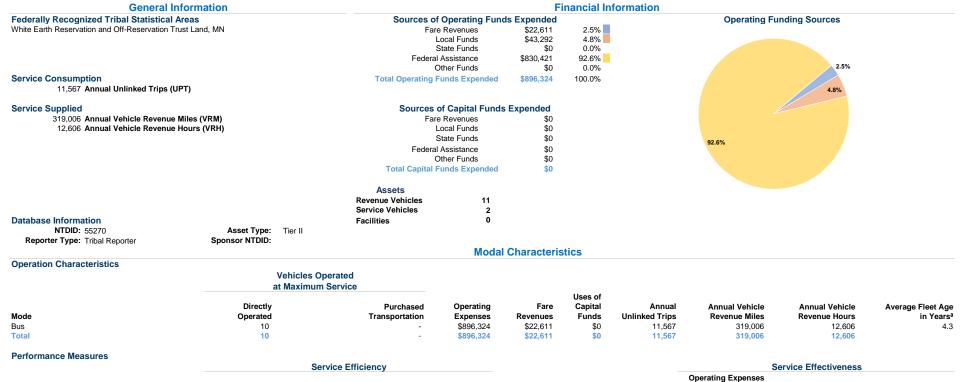
Vehicle Revenue Mile

Unlinked Trips per

0.9

0.9

Vehicle Revenue Hour



Operating Expenses per

Vehicle Revenue Hour

20

\$71.10

\$71.10

Mode

Bus

Total

\$6.00

\$4.00

\$2.00

\$0.00

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

20

17 18

Operating Expense per Vehicle Revenue Mile: Agency Total

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 100%

Equipment - Trucks and other Rubber Tire Vehicles - 100%

Rolling Stock - BU - Bus - 30%