

**General Information**

**Federally Recognized Tribal Statistical Areas**

Lac du Flambeau Reservation, WI

**Service Consumption**

14,674 Annual Unlinked Trips (UPT)

**Service Supplied**

106,152 Annual Vehicle Revenue Miles (VRM)  
 4,825 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 55300  
 Reporter Type: Tribal Reporter

Asset Type: Tier II  
 Sponsor NTDID: 5R06

**Assets**  
 Revenue Vehicles 6  
 Service Vehicles 0  
 Facilities 1

**Financial Information**

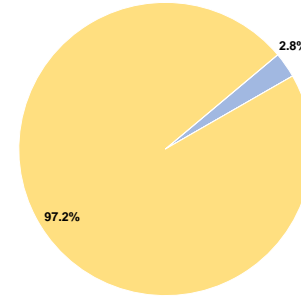
**Sources of Operating Funds Expended**

Fare Revenues	\$16,794	2.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$579,139	97.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$595,933</b>	<b>100.0%</b>

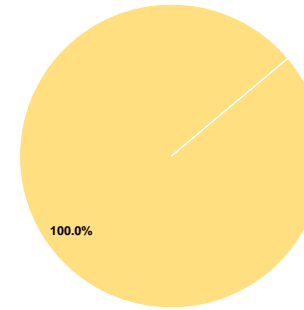
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$164,017	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$164,017</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 29%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AO - Automobile - 77%  
 Rolling Stock - BU - Bus - 44%  
 Rolling Stock - CU - Cutaway - 47%  
 Rolling Stock - MV - Minivan - 51%  
 Rolling Stock - SB - School Bus - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 27%  
 Rolling Stock - VN - Van - 27%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$595,933	\$16,794	\$164,017	14,674	106,152	4,825	2.3
Bus	-	-	\$0	\$0	\$0	0	0	0	0.0
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$595,933</b>	<b>\$16,794</b>	<b>\$164,017</b>	<b>14,674</b>	<b>106,152</b>	<b>4,825</b>	

**Performance Measures**

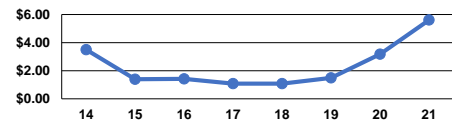
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.61	\$123.51
Bus	\$0.00	\$0.00
<b>Total</b>	<b>\$5.61</b>	<b>\$123.51</b>

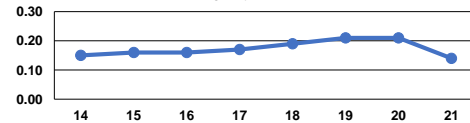
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.61	0.1	3.0
Bus	\$0.00	0.0	0.0
<b>Total</b>	<b>\$40.61</b>	<b>0.1</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.