

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Madison, WI
 151 Square Miles
 401,661 Population
 92 Pop. Rank out of 498 UZAs

Service Area Statistics

64 Square Miles
 12,834 Population

Service Consumption

21,828 Annual Unlinked Trips (UPT)

Service Supplied

77,019 Annual Vehicle Revenue Miles (VRM)
 9,164 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55308
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$104,521	36.8%
Local Funds	\$1,250	0.4%
State Funds	\$178,277	62.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$284,048	100.0%

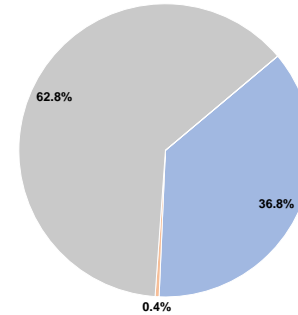
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,870	28.6%
State Funds	\$0	0.0%
Federal Assistance	\$62,206	71.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$87,076	100.0%

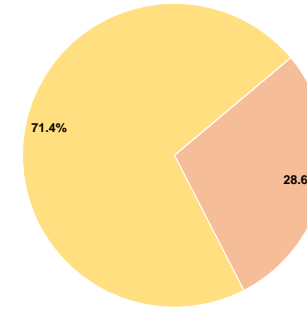
Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8 ¹	\$284,048 ¹	\$104,521	\$87,076 ¹	21,828	77,019	9,164	4.9
Total	-	8	\$284,048	\$104,521	\$87,076	21,828	77,019	9,164	

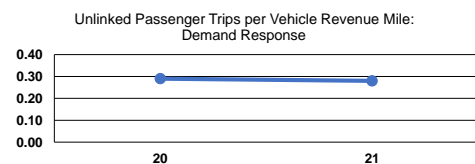
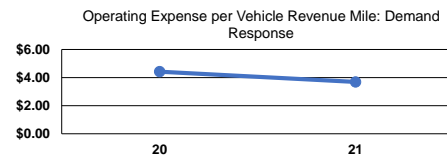
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$31.00
Total	\$3.69	\$31.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.01	0.3	2.4
Total	\$13.01	0.3	2.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Running Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.