

General Information

Urbanized Area Statistics - 2010 Census
 Cincinnati, OH-KY-IN
 788 Square Miles
 1,624,827 Population
 30 Pop. Rank out of 498 UZAs

Service Consumption
 264,157 Annual Passenger Miles (PMT)
 308,553 Annual Unlinked Trips (UPT)
 948 Average Weekday Unlinked Trips
 1,677 Average Saturday Unlinked Trips
 831 Average Sunday Unlinked Trips

Database Information
 NTDID: 55311
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 3 Square Miles
 21,692 Population

Service Supplied
 70,774 Annual Vehicle Revenue Miles (VRM)
 11,861 Annual Vehicle Revenue Hours (VRH)
 4 Vehicles Operated in Maximum Service (VOMS)
 5 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 5
 Service Vehicles -
 Facilities 19
 Track Miles 3.70
 Lane Miles -

Modal Characteristics

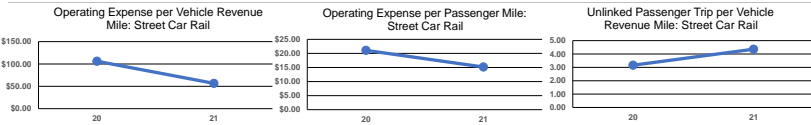
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Street Car Rail	-	4 ¹	\$165,459	\$92,472	\$133,560	\$0	\$391,491	
Total	-	4	\$165,459	\$92,472	\$133,560	\$0	\$391,491	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$4,006,073 ¹	\$627 ¹	\$391,491	264,157	308,553	70,774	11,861	3.6	5	4 ¹	25.0%	6.0
Total	\$4,006,073	\$627	\$391,491	264,157	308,553	70,774	11,861	3.6	5	4	20.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$56.60	\$337.75	\$15.17	\$12.98
Total	\$56.60	\$337.75	\$15.17	\$12.98



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Transdev North America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode SR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$119,362 3.0%
 Local Funds \$2,820,101 70.4%
 State Funds \$500,000 12.5%
 Federal Assistance \$566,610 14.1%

Total Operating Funds Expended \$4,006,073 100.0%

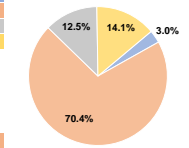
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$191,884 49.0%
 State Funds \$0 0.0%
 Federal Assistance \$199,607 51.0%

Total Capital Funds Expended \$391,491 100.0%

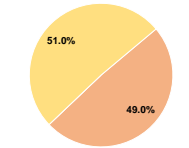
Summary of Operating Expenses (OE)

Labor	\$530,246	13.2%
Materials and Supplies	\$280,530	7.0%
Purchased Transportation	\$2,615,923	65.3%
Other Operating Expenses	\$579,374	14.5%
Total Operating Expenses	\$4,006,073	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%