

General Information

Urbanized Area Statistics - 2010 Census
 Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs

Service Consumption
 350,302 Annual Passenger Miles (PMT)
 301,170 Annual Unlinked Trips (UPT)
 814 Average Weekday Unlinked Trips
 952 Average Saturday Unlinked Trips
 753 Average Sunday Unlinked Trips

Database Information
 NTDID: 55312
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 1 Square Miles
 12,954 Population

Service Supplied
 74,463 Annual Vehicle Revenue Miles (VRM)
 12,898 Annual Vehicle Revenue Hours (VRH)
 3 Vehicles Operated in Maximum Service (VOMS)
 5 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles: 5
 Service Vehicles: -
 Facilities: 18
 Track Miles: 4.14
 Lane Miles: -

Modal Characteristics

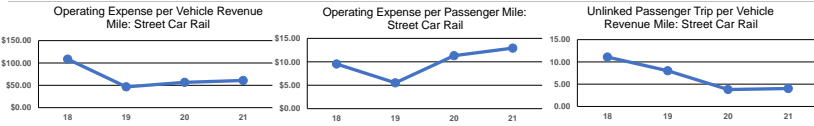
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Street Car Rail	-	3 ¹	\$320,752	\$0	\$0	\$267,063	\$587,815
Total	-	3	\$320,752	\$0	\$0	\$267,063	\$587,815

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$4,527,555 ¹	\$0 ¹	\$587,815	350,302	301,170	74,463	12,898	4.0	5	3 ¹	66.7%	3.0
Total	\$4,527,555	\$0	\$587,815	350,302	301,170	74,463	12,898	4.0	5	3	40.0%	3.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$60.80	\$351.03	\$12.92	\$15.03
Total	\$60.80	\$351.03	\$12.92	\$15.03



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode SR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated: \$865,832 (19.0%)
 Local Funds: \$740,066 (16.2%)
 State Funds: \$0 (0.0%)
 Federal Assistance: \$2,953,940 (64.8%)

Total Operating Funds Expended: \$4,559,838

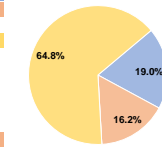
Sources of Capital Funds Expended
 Fares and Directly Generated: \$0 (0.0%)
 Local Funds: \$12,578 (2.1%)
 State Funds: \$0 (0.0%)
 Federal Assistance: \$575,237 (97.9%)

Total Capital Funds Expended: \$587,815

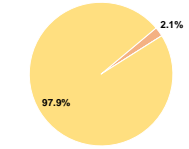
Summary of Operating Expenses (OE)

Labor: \$239,818 (5.3%)
 Materials and Supplies: \$104,799 (2.3%)
 Purchased Transportation: \$3,552,927 (78.5%)
 Other Operating Expenses: \$630,011 (13.9%)
Total Operating Expenses: \$4,527,555 (100.0%)
 Reconciling OE Cash Expenditures (Reported Separately): \$32,283
 Purchased Transportation (Reported Separately): \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%