

**General Information**

**Service Consumption**

221,982 Annual Unlinked Trips (UPT)

**Service Supplied**

383,706 Annual Vehicle Revenue Miles (VRM)  
 32,967 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,458,164 Total Operating Expenses

**Database Information**

NTDID: 5R01-50232  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R01

**Assets**

Revenue Vehicles 40  
 Service Vehicles -  
 Facilities 2

**Financial Information**

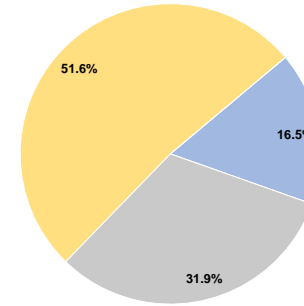
**Sources of Operating Funds Expended**

Fare Revenues	\$406,240	16.5%
Local Funds	\$0	0.0%
State Funds	\$783,063	31.9%
Federal Assistance	\$1,268,861	51.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,458,164</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 32%  
 Equipment - Trucks and other Rubber Tire Vehicles - 27%  
 Facility - Administrative / Maintenance Facilities - 9%  
 Facility - Passenger / Parking Facilities - 4%  
 Rolling Stock - AB - Articulated Bus - 68%  
 Rolling Stock - AO - Automobile - 83%  
 Rolling Stock - BU - Bus - 19%  
 Rolling Stock - CU - Cutaway - 28%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 68%  
 Rolling Stock - VN - Van - 13%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$996,736	\$56,240	\$0	17,895	127,742	12,615
Bus	18	-	\$1,461,428	\$350,000	\$0	204,087	255,964	20,352
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$2,458,164</b>	<b>\$406,240</b>	<b>\$0</b>	<b>221,982</b>	<b>383,706</b>	<b>32,967</b>

**Performance Measures**

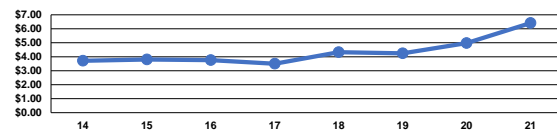
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.80	\$79.01
Bus	\$5.71	\$71.81
<b>Total</b>	<b>\$6.41</b>	<b>\$74.56</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.70	0.1	1.4
Bus	\$7.16	0.8	10.0
<b>Total</b>	<b>\$11.07</b>	<b>0.6</b>	<b>6.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

