

General Information

Service Consumption

272,979 Annual Unlinked Trips (UPT)

Service Supplied

531,602 Annual Vehicle Revenue Miles (VRM)
 46,410 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,117,755 Total Operating Expenses

Database Information

NTDID: 5R01-50258
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 24
 Service Vehicles 2
 Facilities 4

Financial Information

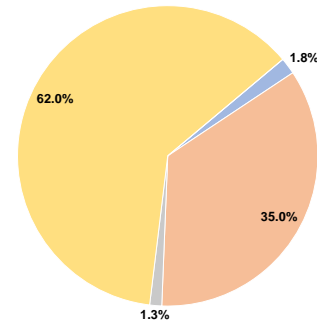
Sources of Operating Funds Expended

Fare Revenues	\$55,377	1.8%
Local Funds	\$1,090,251	35.0%
State Funds	\$40,258	1.3%
Federal Assistance	\$1,931,869	62.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,117,755	100.0%

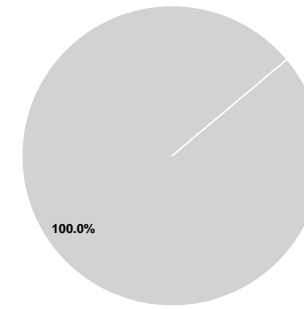
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$28,664	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$28,664	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 32%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 4%
- Rolling Stock - AB - Articulated Bus - 68%
- Rolling Stock - AO - Automobile - 83%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 68%
- Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$1,143,904	\$5,938	\$28,664	13,899	163,800	16,671
Bus	8	-	\$1,973,851	\$49,439	\$0	259,080	367,802	29,739
Total	16	-	\$3,117,755	\$55,377	\$28,664	272,979	531,602	46,410

Performance Measures

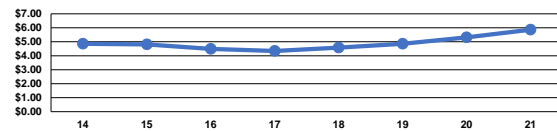
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.98	\$68.62
Bus	\$5.37	\$66.37
Total	\$5.86	\$67.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$82.30	0.1	0.8
Bus	\$7.62	0.7	8.7
Total	\$11.42	0.5	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

