100 N Main St Rm 200 100 North Main Street Lewistown, II 61542-1473

General Informa		Financial Information							Performance Measure Targets - 2022	
			of Operating Fun		_	Operating	Funding Sources		Performance Measure - Asset Type - Target % not in State of Good Repair	
			Fare Revenues		\$9,201	2.2%				Equipment - Automobiles - 32%
Service Consumption				Local Funds	\$0	0.0%				Equipment - Trucks and other Rubber Tire Vehicles - 27%
9,475 Annual Unlinked Trips (UPT)			State Funds Federal Assistance		\$173,670	42.0%		2.2%		Facility - Administrative / Maintenance Facilities - 9%
Convice Cumplied				Il Assistance Other Funds	\$230,556	55.8%	55.8%			Facility - Passenger / Parking Facilities - 4%
Service Supplied 54.492 Annual Vehicle Revenue Miles (VRM)			Total Operating Funds Expended		\$0 \$413.427	0.0% 100.0%				Rolling Stock - AB - Articulated Bus - 68% Rolling Stock - AO - Automobile - 83%
2,253 Annual Vehicle Revenue Hours (VRH)			Total Operating	Funds Expended	\$413,42 <i>1</i>	100.0%				Rolling Stock - AO - Automobile - 63% Rolling Stock - BU - Bus - 19%
2,235 Annual Venicle Revenue nou										Rolling Stock - CU - Cutaway - 28%
Summary of Operating Expenses (OE)			Source	s of Capital Fund	s Expended					Rolling Stock - FB - Ferryboat - 0%
\$413,427 Total Operating Expenses				e Revenues	\$0					Rolling Stock - MV - Minivan - 68%
				Local Funds	\$0					Rolling Stock - VN - Van - 13%
Database Information	Assets			State Funds	\$0			42.0%		
NTDID: 5R01-50304	Revenue Vehicles	11		I Assistance	\$0					
Reporter Type: Rural General Public Transit	Service Vehicles	-		Other Funds	\$0					
Asset Type: Tier II	Facilities	-	Total Capital	Funds Expended	\$0					
Sponsor NTDID: 5R01				Madal	Characteris	tion.				
Operation Characteristics				wodai	Characteris	tics				
operation characteristics	Vohio	los Oporat	od							
	Vehicles Operated at Maximum Service									
	Directly		Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle	
Mode	Operated		Transportation	Expenses	Revenues		Annual Unlinked Trips		Revenue Hours	
Demand Response	6		-	\$413,427	\$9,201	\$0	9,475		2,253	
Total	6			\$413,427	\$9,201	\$0	9,475	54,492	2,253	
Performance Measures										
	Service Efficiency							Service Effectiveness	6	
							Operating Expenses	erating Expenses		
	Operating Exp			J Expenses per			per Unlinked		Unlinked Trips per	
Mode	Vehicle Rev		Vehicle	Revenue Hour		Mode	Passenger Trip		Vehicle Revenue Hour	
Demand Response		\$7.59 \$7.59		\$183.50 \$183.50		Demand Response	\$43.63 \$43.63		4.2	
Total		\$7.59		\$183.50		Total	\$43.63	0.2	4.2	
Operating Expense per Vehicle Revenue Mile	: Agency Total	U	nlinked Passenger Trips	per Vehicle Revenue						
\$8.00		0.60	Mile: Agency	/ Total						
		0.50								
\$6.00		0.40								
\$4.00		0.20								
\$2.00		0.10								
\$0.00 12 13 14 15 16 17 1	18 19 20 21	0.00 12	13 14 15 16	17 18 19 20	21					
12 13 14 15 10 1/ 1	10 19 20 21									