

General Information

Service Consumption

60,451 Annual Unlinked Trips (UPT)

Service Supplied

963,172 Annual Vehicle Revenue Miles (VRM)
 26,099 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,202,146 Total Operating Expenses

Database Information

NTDID: 5R01-50315
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 65
 Service Vehicles 6
 Facilities 4

Financial Information

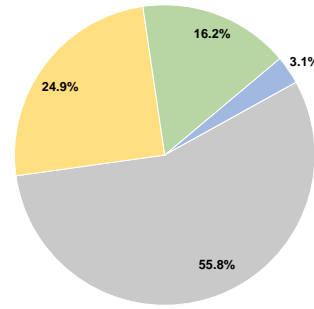
Sources of Operating Funds Expended

Fare Revenues	\$128,777	3.1%
Local Funds	\$0	0.0%
State Funds	\$2,346,364	55.8%
Federal Assistance	\$1,045,518	24.9%
Other Funds	\$681,487	16.2%
Total Operating Funds Expended	\$4,202,146	100.0%

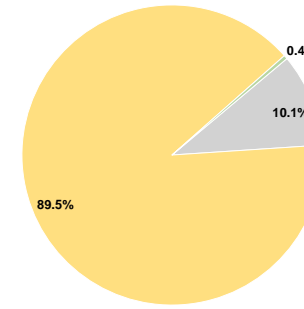
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$180,741	10.1%
Federal Assistance	\$1,608,423	89.5%
Other Funds	\$7,370	0.4%
Total Capital Funds Expended	\$1,796,534	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	46	-	\$4,202,146	\$128,777	\$1,796,534	60,451	963,172	26,099
Total	46	-	\$4,202,146	\$128,777	\$1,796,534	60,451	963,172	26,099

Performance Measures

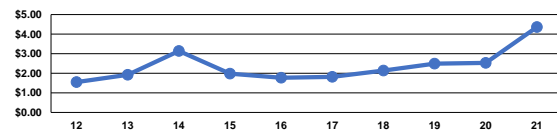
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.36	\$161.01
Total	\$4.36	\$161.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$69.51	0.1	2.3
Total	\$69.51	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

