

**General Information**

**Service Consumption**

25,375 Annual Unlinked Trips (UPT)

**Service Supplied**

231,666 Annual Vehicle Revenue Miles (VRM)  
 12,826 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$703,277 Total Operating Expenses

**Database Information**

NTDID: 5R01-50328  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R01

**Assets**

Revenue Vehicles 13  
 Service Vehicles -  
 Facilities -

**Financial Information**

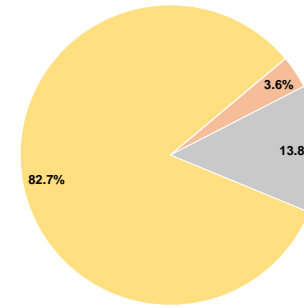
**Sources of Operating Funds Expended**

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$0              | 0.0%          |
| Local Funds                           | \$25,000         | 3.6%          |
| State Funds                           | \$96,936         | 13.8%         |
| Federal Assistance                    | \$581,341        | 82.7%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$703,277</b> | <b>100.0%</b> |

**Sources of Capital Funds Expended**

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 32%  
 Equipment - Trucks and other Rubber Tire Vehicles - 27%  
 Facility - Administrative / Maintenance Facilities - 9%  
 Facility - Passenger / Parking Facilities - 4%  
 Rolling Stock - AB - Articulated Bus - 68%  
 Rolling Stock - AO - Automobile - 83%  
 Rolling Stock - BU - Bus - 19%  
 Rolling Stock - CU - Cutaway - 28%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 68%  
 Rolling Stock - VN - Van - 13%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 10                | -                        | \$703,277          | \$0           | \$0                   | 25,375                | 231,666                      | 12,826                       |
| <b>Total</b>    | <b>10</b>         | <b>-</b>                 | <b>\$703,277</b>   | <b>\$0</b>    | <b>\$0</b>            | <b>25,375</b>         | <b>231,666</b>               | <b>12,826</b>                |

**Performance Measures**

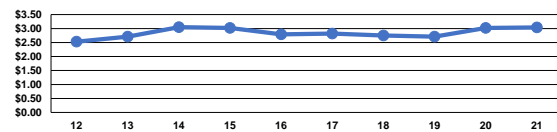
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.04                                      | \$54.83                                     |
| <b>Total</b>    | <b>\$3.04</b>                               | <b>\$54.83</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$27.72  | 0.1                                     | 2.0                                     |
| <b>Total</b>    | <b>\$27.72</b>                                 | <b>0.1</b>                              | <b>2.0</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

