

General Information

Service Consumption

44,791 Annual Unlinked Trips (UPT)

Service Supplied

464,778 Annual Vehicle Revenue Miles (VRM)
 25,552 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,122,675 Total Operating Expenses

Database Information

NTDID: 5R01-50338
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 37
 Service Vehicles 1
 Facilities 1

Financial Information

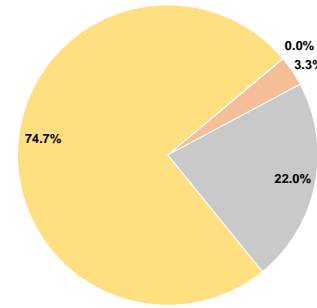
Sources of Operating Funds Expended

Fare Revenues	\$903	0.0%
Local Funds	\$69,169	3.3%
State Funds	\$466,102	22.0%
Federal Assistance	\$1,586,501	74.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,122,675	100.0%

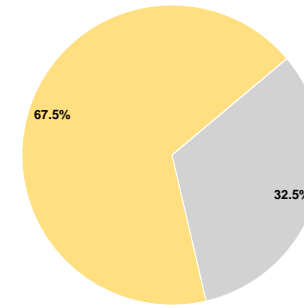
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$57,915	32.5%
Federal Assistance	\$120,494	67.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$178,409	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$2,122,675	\$903	\$178,409	44,791	464,778	25,552
Total	27	-	\$2,122,675	\$903	\$178,409	44,791	464,778	25,552

Performance Measures

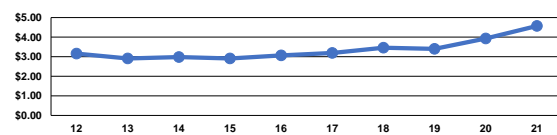
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.57	\$83.07
Total	\$4.57	\$83.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.39	0.1	1.8
Total	\$47.39	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

