

**General Information**

**Service Consumption**

3,424 Annual Unlinked Trips (UPT)

**Service Supplied**

80,271 Annual Vehicle Revenue Miles (VRM)  
4,540 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$242,908 Total Operating Expenses

**Database Information**

NTDID: 5R01-50385  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 5R01

**Assets**

Revenue Vehicles 12  
Service Vehicles -  
Facilities -

**Financial Information**

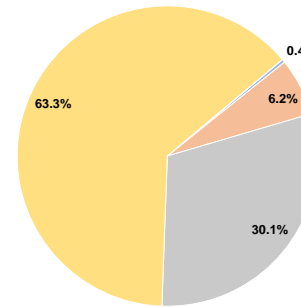
**Sources of Operating Funds Expended**

Fare Revenues	\$870	0.4%
Local Funds	\$15,065	6.2%
State Funds	\$73,188	30.1%
Federal Assistance	\$153,785	63.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$242,908</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 32%  
Equipment - Trucks and other Rubber Tire Vehicles - 27%  
Facility - Administrative / Maintenance Facilities - 9%  
Facility - Passenger / Parking Facilities - 4%  
Rolling Stock - AB - Articulated Bus - 68%  
Rolling Stock - AO - Automobile - 83%  
Rolling Stock - BU - Bus - 19%  
Rolling Stock - CU - Cutaway - 28%  
Rolling Stock - FB - Ferryboat - 0%  
Rolling Stock - MV - Minivan - 68%  
Rolling Stock - VN - Van - 13%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$242,908	\$870	\$0	3,424	80,271	4,540
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$242,908</b>	<b>\$870</b>	<b>\$0</b>	<b>3,424</b>	<b>80,271</b>	<b>4,540</b>

**Performance Measures**

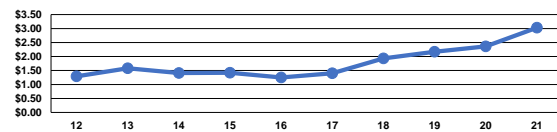
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.03	\$53.50
<b>Total</b>	<b>\$3.03</b>	<b>\$53.50</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$70.94	0.0	0.8
<b>Total</b>	<b>\$70.94</b>	<b>0.0</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

