

**General Information**

**Service Consumption**

22,528 Annual Unlinked Trips (UPT)

**Service Supplied**

188,225 Annual Vehicle Revenue Miles (VRM)  
 14,342 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$935,990 Total Operating Expenses

**Database Information**

NTDID: 5R01-50447  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R01

**Assets**

Revenue Vehicles 17  
 Service Vehicles -  
 Facilities 1

**Financial Information**

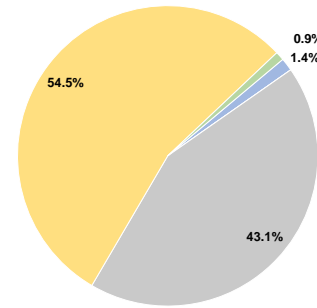
**Sources of Operating Funds Expended**

Fare Revenues	\$13,055	1.4%
Local Funds	\$0	0.0%
State Funds	\$403,848	43.1%
Federal Assistance	\$510,252	54.5%
Other Funds	\$8,835	0.9%
<b>Total Operating Funds Expended</b>	<b>\$935,990</b>	<b>100.0%</b>

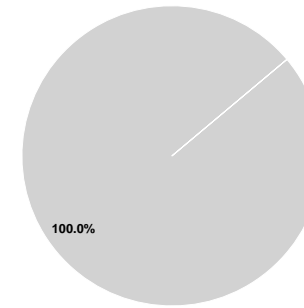
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$35,960	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$35,960</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 32%  
 Equipment - Trucks and other Rubber Tire Vehicles - 27%  
 Facility - Administrative / Maintenance Facilities - 9%  
 Facility - Passenger / Parking Facilities - 4%  
 Rolling Stock - AB - Articulated Bus - 68%  
 Rolling Stock - AO - Automobile - 83%  
 Rolling Stock - BU - Bus - 19%  
 Rolling Stock - CU - Cutaway - 28%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 68%  
 Rolling Stock - VN - Van - 13%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$935,990	\$13,055	\$35,960	22,528	188,225	14,342
Bus	-	-	\$0	\$0	\$0	0	0	0
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$935,990</b>	<b>\$13,055</b>	<b>\$35,960</b>	<b>22,528</b>	<b>188,225</b>	<b>14,342</b>

**Performance Measures**

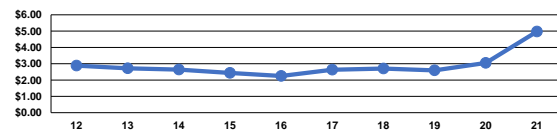
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.97	\$65.26
Bus	\$0.00	\$0.00
<b>Total</b>	<b>\$4.97</b>	<b>\$65.26</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.55	0.1	1.6
Bus	\$0.00	0.0	0.0
<b>Total</b>	<b>\$41.55</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

