https://www.ridewcpt.net/ 200 E. Knox St Morrison, II 61270-2809

General Informa			Fin	Performance Measure Targets - 2022						
		Sources	of Operating Fur	ds Expended	Expended Operating Funding So				Performance Measure - Asset Type - Target % not in State of Good Repair	
				re Revenues	\$15,906	2.6%		27.4%		Equipment - Automobiles - 32%
Service Consumption				Local Funds	\$19,341	3.2%		21.470		Equipment - Trucks and other Rubber Tire Vehicles - 27%
21,644 Annual Unlinked Trips (UPT)			Fodor	State Funds A Assistance	\$407,607 \$167,302	66.8% 27.4%		2.6%		Facility - Administrative / Maintenance Facilities - 9% Facility - Passenger / Parking Facilities - 4%
Service Supplied				Other Funds	\$107,302 \$0	0.0%				Rolling Stock - AB - Articulated Bus - 68%
96,218 Annual Vehicle Revenue Mile	s (VRM)			Funds Expended	\$610,156	100.0%		3.2%		Rolling Stock - AO - Automobile - 83%
10,843 Annual Vehicle Revenue Hou										Rolling Stock - BU - Bus - 19%
Summary of Operating Expenses (OE) \$610,156 Total Operating Expenses				s of Capital Fund re Revenues	s Expended \$0					Rolling Stock - CU - Cutaway - 28% Rolling Stock - FB - Ferryboat - 0% Rolling Stock - MV - Minivan - 68%
				Local Funds	\$0					Rolling Stock - VN - Van - 13%
Database Information				State Funds						
NTDID: 5R01-50458	Revenue Vehicles	20		al Assistance	\$0		66.8	%		
Reporter Type: Rural General Public Transit Asset Type: Tier II	Service Vehicles Facilities	-		Other Funds Funds Expended	\$0 \$0		00.0			
Sponsor NTDID: 5R01	Facilities	-	Total Capital	Funds Expended	φU					
				Modal	Characterist	ics				
Operation Characteristics				inouui	onaraotoriot					
	Vehicles Operated at Maximum Service									
		imum Serv			_					
Mode	Directly Operated		Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	11			\$610,156	\$15,906	so	21,644	96,218	10,843	
Total	11			\$610,156	\$15,906	\$0	21,644	96,218	10,843	
Performance Measures										
		Service	Efficiency					Service Effectiveness		
M. J.	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Mode Demand Response	venicie Rev	\$6.34	venicie	\$56.27		Demand Response	\$28.19		2.0	
Total		\$6.34		\$56.27		Total	\$28.19	0.2	2.0	
Operating Expense per Vehicle Revenue Mile:	A		listed Deserves Trice				• • •			
	Agency lotal	0.25	nlinked Passenger Trips Mile: Agency	y Total						
\$7.00		0.25			~					
\$5.00		0.15								
\$3.00		0.10	-							
\$2.00		0.05								
\$0.00		0.00 12	13 14 15 16	17 18 19 20	21					
12 13 14 15 16 17 1	8 19 20 21	12	13 14 13 16	17 10 13 20	41					