

**General Information**

**Service Consumption**

42,962 Annual Unlinked Trips (UPT)

**Service Supplied**

306,539 Annual Vehicle Revenue Miles (VRM)  
25,241 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,595,355 Total Operating Expenses

**Database Information**

NTDID: 5R01-50496  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 5R01

**Assets**

Revenue Vehicles 50  
Service Vehicles 1  
Facilities 1

**Financial Information**

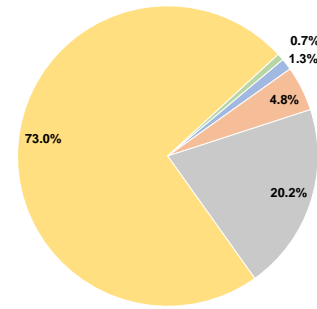
**Sources of Operating Funds Expended**

Fare Revenues	\$20,097	1.3%
Local Funds	\$77,289	4.8%
State Funds	\$321,655	20.2%
Federal Assistance	\$1,164,753	73.0%
Other Funds	\$11,561	0.7%
<b>Total Operating Funds Expended</b>	<b>\$1,595,355</b>	<b>100.0%</b>

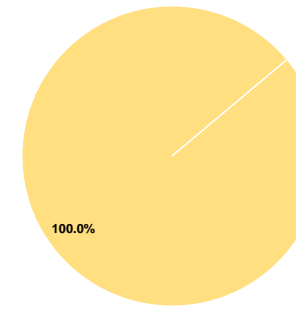
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$301,235	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$301,235</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 32%  
Equipment - Trucks and other Rubber Tire Vehicles - 27%  
Facility - Administrative / Maintenance Facilities - 9%  
Facility - Passenger / Parking Facilities - 4%  
Rolling Stock - AB - Articulated Bus - 68%  
Rolling Stock - AO - Automobile - 83%  
Rolling Stock - BU - Bus - 19%  
Rolling Stock - CU - Cutaway - 28%  
Rolling Stock - FB - Ferryboat - 0%  
Rolling Stock - MV - Minivan - 68%  
Rolling Stock - VN - Van - 13%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,595,355	\$20,097	\$301,235	42,962	306,539	25,241
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$1,595,355</b>	<b>\$20,097</b>	<b>\$301,235</b>	<b>42,962</b>	<b>306,539</b>	<b>25,241</b>

**Performance Measures**

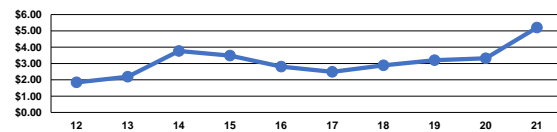
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.20	\$63.20
<b>Total</b>	<b>\$5.20</b>	<b>\$63.20</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.13	0.1	1.7
<b>Total</b>	<b>\$37.13</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

