

**General Information**

**Service Consumption**

74,570 Annual Unlinked Trips (UPT)

**Service Supplied**

270,985 Annual Vehicle Revenue Miles (VRM)  
 18,547 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,127,963 Total Operating Expenses

**Database Information**

NTDID: 5R01-50502  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R01

**Assets**

Revenue Vehicles 18  
 Service Vehicles 1  
 Facilities 1

**Financial Information**

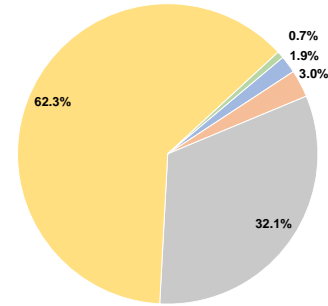
**Sources of Operating Funds Expended**

Fare Revenues	\$39,951	1.9%
Local Funds	\$62,880	3.0%
State Funds	\$683,735	32.1%
Federal Assistance	\$1,325,688	62.3%
Other Funds	\$15,709	0.7%
<b>Total Operating Funds Expended</b>	<b>\$2,127,963</b>	<b>100.0%</b>

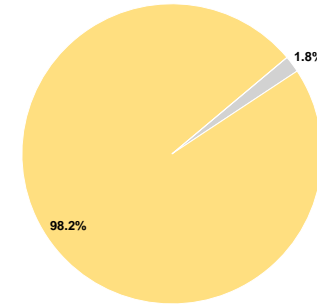
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,250	1.8%
Federal Assistance	\$176,417	98.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$179,667</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 32%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 4%
- Rolling Stock - AB - Articulated Bus - 68%
- Rolling Stock - AO - Automobile - 83%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 68%
- Rolling Stock - VN - Van - 13%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$815,091	\$10,138	\$123,744	10,381	67,170	4,971
Bus	4	-	\$1,312,872	\$29,813	\$55,923	64,189	203,815	13,576
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$2,127,963</b>	<b>\$39,951</b>	<b>\$179,667</b>	<b>74,570</b>	<b>270,985</b>	<b>18,547</b>

**Performance Measures**

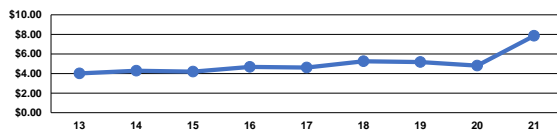
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.13	\$163.97
Bus	\$6.44	\$96.71
<b>Total</b>	<b>\$7.85</b>	<b>\$114.73</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$78.52	0.2	2.1
Bus	\$20.45	0.3	4.7
<b>Total</b>	<b>\$28.54</b>	<b>0.3</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

