

**General Information**

**Service Consumption**

8,464 Annual Unlinked Trips (UPT)

**Service Supplied**

150,806 Annual Vehicle Revenue Miles (VRM)  
 7,581 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$274,198 Total Operating Expenses

**Database Information**

NTDID: 5R01-55313  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R01

**Assets**

Revenue Vehicles 12  
 Service Vehicles -  
 Facilities -

**Financial Information**

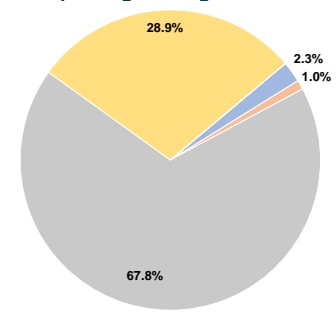
**Sources of Operating Funds Expended**

Fare Revenues	\$6,188	2.3%
Local Funds	\$2,760	1.0%
State Funds	\$185,885	67.8%
Federal Assistance	\$79,365	28.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$274,198</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 32%  
 Equipment - Trucks and other Rubber Tire Vehicles - 27%  
 Facility - Administrative / Maintenance Facilities - 9%  
 Facility - Passenger / Parking Facilities - 4%  
 Rolling Stock - AB - Articulated Bus - 68%  
 Rolling Stock - AO - Automobile - 83%  
 Rolling Stock - BU - Bus - 19%  
 Rolling Stock - CU - Cutaway - 28%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 68%  
 Rolling Stock - VN - Van - 13%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$274,198	\$6,188	\$0	8,464	150,806	7,581
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$274,198</b>	<b>\$6,188</b>	<b>\$0</b>	<b>8,464</b>	<b>150,806</b>	<b>7,581</b>

**Performance Measures**

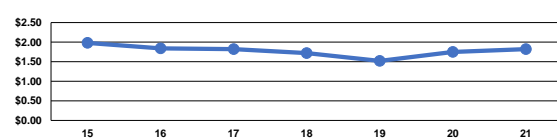
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$36.17
<b>Total</b>	<b>\$1.82</b>	<b>\$36.17</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.40	0.1	1.1
<b>Total</b>	<b>\$32.40</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

