

**General Information**

**Service Consumption**

23,861 Annual Unlinked Trips (UPT)

**Service Supplied**

175,043 Annual Vehicle Revenue Miles (VRM)  
11,812 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$405,655 Total Operating Expenses

**Database Information**

NTDID: 5R02-50246  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 5R02

**Assets**

Revenue Vehicles 11  
Service Vehicles -  
Facilities 1

**Financial Information**

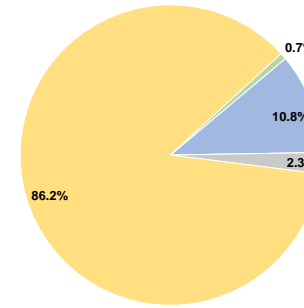
**Sources of Operating Funds Expended**

Fare Revenues	\$44,007	10.8%
Local Funds	\$0	0.0%
State Funds	\$9,140	2.3%
Federal Assistance	\$349,776	86.2%
Other Funds	\$2,732	0.7%
<b>Total Operating Funds Expended</b>	<b>\$405,655</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 100%  
Rolling Stock - CU - Cutaway - 60%  
Rolling Stock - MV - Minivan - 55%  
Rolling Stock - VN - Van - 100%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$405,655	\$44,007	\$0	23,861	175,043	11,812
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$405,655</b>	<b>\$44,007</b>	<b>\$0</b>	<b>23,861</b>	<b>175,043</b>	<b>11,812</b>

**Performance Measures**

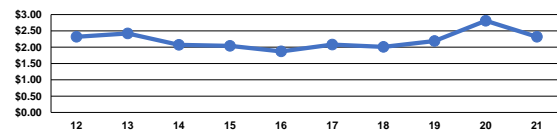
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$34.34
<b>Total</b>	<b>\$2.32</b>	<b>\$34.34</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.00	0.1	2.0
<b>Total</b>	<b>\$17.00</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

