

**General Information**

**Service Consumption**

135,877 Annual Unlinked Trips (UPT)

**Service Supplied**

272,861 Annual Vehicle Revenue Miles (VRM)  
 22,057 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,129,223 Total Operating Expenses

**Database Information**

NTDID: 5R02-50249  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R02

**Assets**

Revenue Vehicles 14  
 Service Vehicles -  
 Facilities 1

**Financial Information**

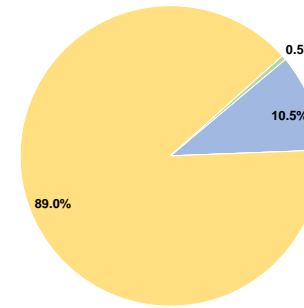
**Sources of Operating Funds Expended**

Fare Revenues	\$118,663	10.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,005,080	89.0%
Other Funds	\$5,480	0.5%
<b>Total Operating Funds Expended</b>	<b>\$1,129,223</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - CU - Cutaway - 60%  
 Rolling Stock - MV - Minivan - 55%  
 Rolling Stock - VN - Van - 100%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$143,830	\$3,122	\$0	11,068	47,130	3,254
Bus	6	-	\$985,393	\$115,541	\$0	124,809	225,731	18,803
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,129,223</b>	<b>\$118,663</b>	<b>\$0</b>	<b>135,877</b>	<b>272,861</b>	<b>22,057</b>

**Performance Measures**

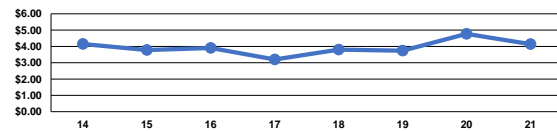
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$44.20
Bus	\$4.37	\$52.41
<b>Total</b>	<b>\$4.14</b>	<b>\$51.20</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.00	0.2	3.4
Bus	\$7.90	0.6	6.6
<b>Total</b>	<b>\$8.31</b>	<b>0.5</b>	<b>6.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

