

General Information

Service Consumption

117,396 Annual Unlinked Trips (UPT)

Service Supplied

1,301,179 Annual Vehicle Revenue Miles (VRM)
 76,303 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,784,027 Total Operating Expenses

Database Information

NTDID: 5R02-50276
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 114
 Service Vehicles -
 Facilities 8

Financial Information

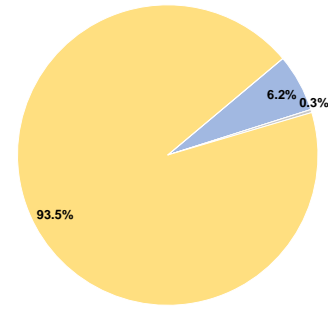
Sources of Operating Funds Expended

Fare Revenues	\$172,933	6.2%
Local Funds	\$0	0.0%
State Funds	\$9,140	0.3%
Federal Assistance	\$2,601,954	93.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,784,027	100.0%

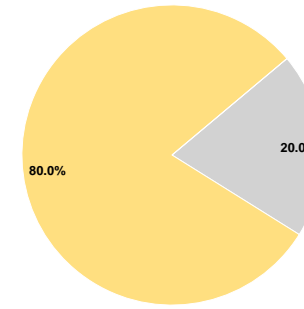
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,654	20.0%
Federal Assistance	\$70,618	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$88,272	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	81	-	\$2,513,059	\$172,933	\$88,272	100,909	1,142,066	66,071
Bus	4	-	\$270,968	\$0	\$0	16,487	159,113	10,232
Total	85	-	\$2,784,027	\$172,933	\$88,272	117,396	1,301,179	76,303

Performance Measures

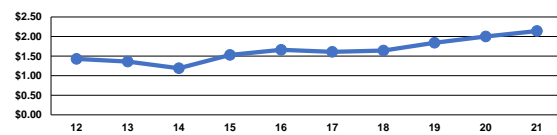
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$38.04
Bus	\$1.70	\$26.48
Total	\$2.14	\$36.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.90	0.1	1.5
Bus	\$16.44	0.1	1.6
Total	\$23.71	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

