

General Information

Service Consumption

124,582 Annual Unlinked Trips (UPT)

Service Supplied

621,203 Annual Vehicle Revenue Miles (VRM)
 31,009 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,622,036 Total Operating Expenses

Database Information

NTDID: 5R02-50281
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 36
 Service Vehicles -
 Facilities 1

Financial Information

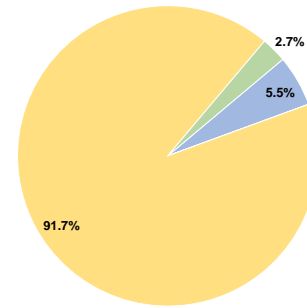
Sources of Operating Funds Expended

Fare Revenues	\$89,561	5.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,488,039	91.7%
Other Funds	\$44,436	2.7%
Total Operating Funds Expended	\$1,622,036	100.0%

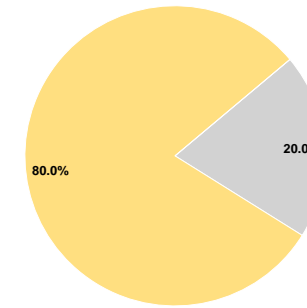
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$36,420	20.0%
Federal Assistance	\$145,672	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$182,092	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,564,066	\$89,561	\$182,092	115,583	593,424	28,634
Bus	1	-	\$57,970	\$0	\$0	8,999	27,779	2,375
Total	23	-	\$1,622,036	\$89,561	\$182,092	124,582	621,203	31,009

Performance Measures

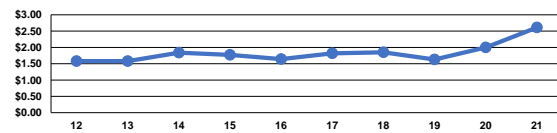
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$54.62
Bus	\$2.09	\$24.41
Total	\$2.61	\$52.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.53	0.2	4.0
Bus	\$6.44	0.3	3.8
Total	\$13.02	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

