

General Information

Service Consumption

38,819 Annual Unlinked Trips (UPT)

Service Supplied

379,601 Annual Vehicle Revenue Miles (VRM)
 18,064 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$933,637 Total Operating Expenses

Database Information

NTDID: 5R02-50305
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities 1

Financial Information

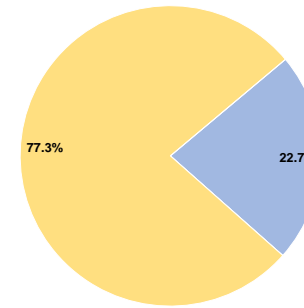
Sources of Operating Funds Expended

Fare Revenues	\$211,510	22.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$722,127	77.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$933,637	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$933,637	\$211,510	\$0	38,819	379,601	18,064
Total	9	-	\$933,637	\$211,510	\$0	38,819	379,601	18,064

Performance Measures

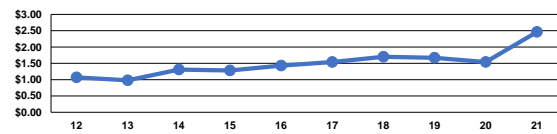
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$51.68
Total	\$2.46	\$51.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.05	0.1	2.1
Total	\$24.05	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

