

General Information

Service Consumption

33,012 Annual Unlinked Trips (UPT)

Service Supplied

295,330 Annual Vehicle Revenue Miles (VRM)
 16,792 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,072,735 Total Operating Expenses

Database Information

NTDID: 5R02-50307
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 27
 Service Vehicles -
 Facilities 1

Financial Information

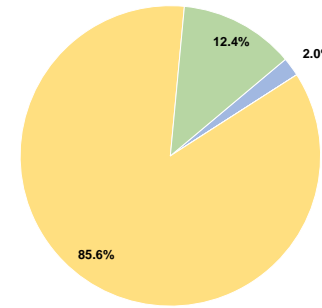
Sources of Operating Funds Expended

Fare Revenues	\$21,758	2.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$918,012	85.6%
Other Funds	\$132,965	12.4%
Total Operating Funds Expended	\$1,072,735	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	18	-	\$1,072,735	\$21,758	\$0	33,012	295,330	16,792
Total	18	-	\$1,072,735	\$21,758	\$0	33,012	295,330	16,792

Performance Measures

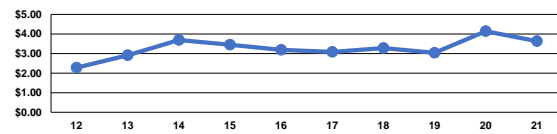
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.63	\$63.88	\$3.63	\$63.88
Total	\$3.63	\$63.88	\$3.63	\$63.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$32.50	0.1	0.1	2.0	2.0	
Total	\$32.50	0.1	0.1	2.0	2.0	

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

