

General Information

Service Consumption

35,634 Annual Unlinked Trips (UPT)

Service Supplied

328,072 Annual Vehicle Revenue Miles (VRM)
 23,125 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,350,133 Total Operating Expenses

Database Information

NTDID: 5R02-50308
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 29
 Service Vehicles -
 Facilities 1

Financial Information

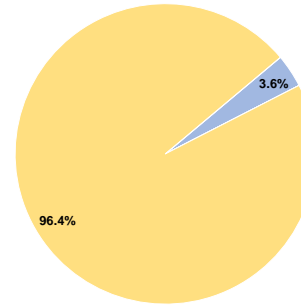
Sources of Operating Funds Expended

Fare Revenues	\$48,295	3.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,301,838	96.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,350,133	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,274,148	\$45,682	\$0	29,253	310,688	21,845
Bus	3	-	\$75,985	\$2,613	\$0	6,381	17,384	1,280
Total	18	-	\$1,350,133	\$48,295	\$0	35,634	328,072	23,125

Performance Measures

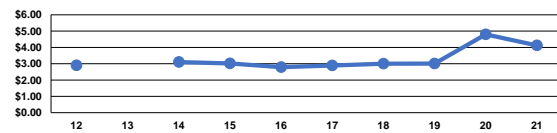
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.10	\$58.33
Bus	\$4.37	\$59.36
Total	\$4.12	\$58.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.56	0.1	1.3
Bus	\$11.91	0.4	5.0
Total	\$37.89	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

