https://www.dccoa.net/
1800 E. 7Th Street
Auburn, In 46706-2516

DeKalb County Commissioners dba Dekalb Area Rural Transit
2021 Annual Agency Profile

General Information

Service Consumption

17,126 **Annual Unlinked Trips (UPT)**

Service Supplied

167,187 **Annual Vehicle Revenue Miles (VRM)**
10,754 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$562,419 **Total Operating Expenses**

Database Information

NTDID: 5R02-50330
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R02

Assets

Revenue Vehicles	13
Service Vehicles	-
Facilities	2

Financial Information

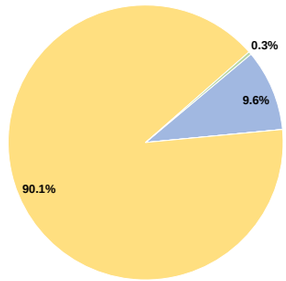
Sources of Operating Funds Expended

Fare Revenues	$54,007	9.6%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$506,466	90.1%
Other Funds	$1,946	0.3%
Total Operating Funds Expended	$562,419	100.0%

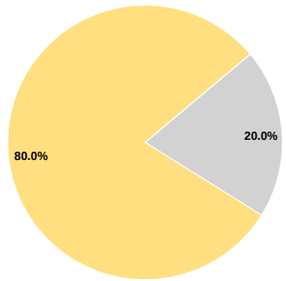
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$9,140	20.0%
Federal Assistance	$36,560	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$45,700	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 60%
Rolling Stock - MV - Minivan - 55%
Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$562,419	$54,007	$45,700	17,126	167,187	10,754
Total	5	-	$562,419	$54,007	$45,700	17,126	167,187	10,754

Performance Measures

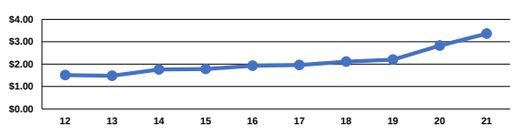
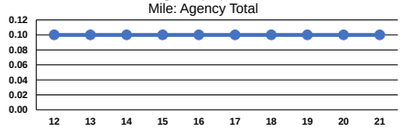
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.36	$52.30
Total	$3.36	$52.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.84	0.1	1.6
Total	$32.84	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total