

**General Information**

**Service Consumption**

7,856 Annual Unlinked Trips (UPT)

**Service Supplied**

15,027 Annual Vehicle Revenue Miles (VRM)  
 3,443 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$194,856 Total Operating Expenses

**Database Information**

NTDID: 5R02-50354  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R02

**Assets**

Revenue Vehicles 3  
 Service Vehicles -  
 Facilities 1

**Financial Information**

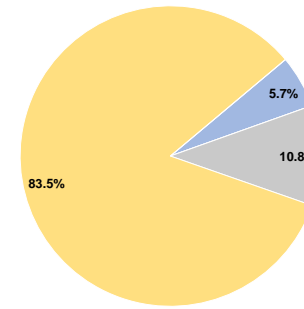
**Sources of Operating Funds Expended**

Fare Revenues	\$11,031	5.7%
Local Funds	\$0	0.0%
State Funds	\$21,031	10.8%
Federal Assistance	\$162,794	83.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$194,856</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - CU - Cutaway - 60%  
 Rolling Stock - MV - Minivan - 55%  
 Rolling Stock - VN - Van - 100%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$194,856	\$11,031	\$0	7,856	15,027	3,443
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$194,856</b>	<b>\$11,031</b>	<b>\$0</b>	<b>7,856</b>	<b>15,027</b>	<b>3,443</b>

**Performance Measures**

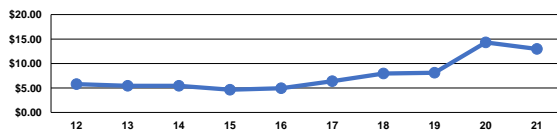
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.97	\$56.59
<b>Total</b>	<b>\$12.97</b>	<b>\$56.59</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.80	0.5	2.3
<b>Total</b>	<b>\$24.80</b>	<b>0.5</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

