

**General Information**

**Service Consumption**

26,074 Annual Unlinked Trips (UPT)

**Service Supplied**

287,307 Annual Vehicle Revenue Miles (VRM)  
 17,445 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$604,866 Total Operating Expenses

**Database Information**

NTDID: 5R02-50422  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R02

**Assets**

Revenue Vehicles 20  
 Service Vehicles -  
 Facilities 1

**Financial Information**

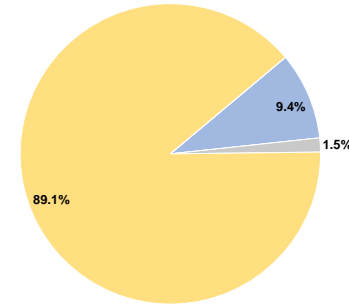
**Sources of Operating Funds Expended**

Fare Revenues	\$56,911	9.4%
Local Funds	\$0	0.0%
State Funds	\$9,140	1.5%
Federal Assistance	\$538,815	89.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$604,866</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - CU - Cutaway - 60%  
 Rolling Stock - MV - Minivan - 55%  
 Rolling Stock - VN - Van - 100%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$604,866	\$56,911	\$0	26,074	287,307	17,445
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$604,866</b>	<b>\$56,911</b>	<b>\$0</b>	<b>26,074</b>	<b>287,307</b>	<b>17,445</b>

**Performance Measures**

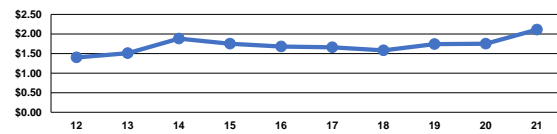
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$34.67
<b>Total</b>	<b>\$2.11</b>	<b>\$34.67</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.20	0.1	1.5
<b>Total</b>	<b>\$23.20</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

