

General Information

Service Consumption

15,818 Annual Unlinked Trips (UPT)

Service Supplied

105,302 Annual Vehicle Revenue Miles (VRM)
 9,804 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$296,427 Total Operating Expenses

Database Information

NTDID: 5R02-50484
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 2

Financial Information

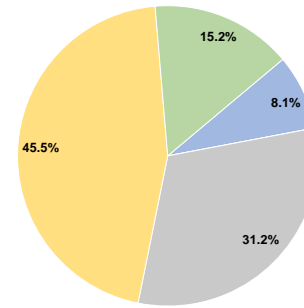
Sources of Operating Funds Expended

Fare Revenues	\$24,086	8.1%
Local Funds	\$0	0.0%
State Funds	\$92,356	31.2%
Federal Assistance	\$134,845	45.5%
Other Funds	\$45,140	15.2%
Total Operating Funds Expended	\$296,427	100.0%

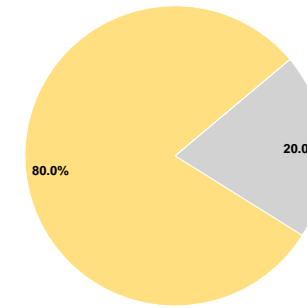
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,105	20.0%
Federal Assistance	\$36,418	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,523	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$296,427	\$24,086	\$45,523	15,818	105,302	9,804
Total	7	-	\$296,427	\$24,086	\$45,523	15,818	105,302	9,804

Performance Measures

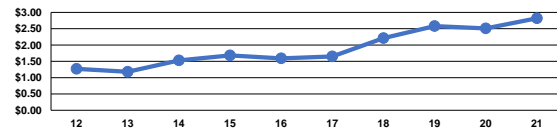
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$30.24
Total	\$2.82	\$30.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.74	0.2	1.6
Total	\$18.74	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

