

General Information

Service Consumption
 34,298 Annual Unlinked Trips (UPT)

Service Supplied
 404,908 Annual Vehicle Revenue Miles (VRM)
 20,799 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,053,393 Total Operating Expenses

Database Information
 NTDID: 5R02-55310
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles	36
Service Vehicles	-
Facilities	5

Financial Information

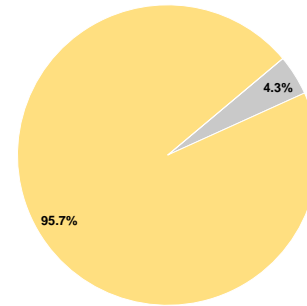
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$45,700	4.3%
Federal Assistance	\$1,007,693	95.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,053,393	100.0%

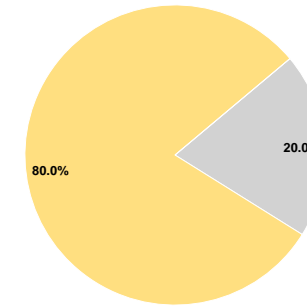
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,827	20.0%
Federal Assistance	\$35,309	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$44,136	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,053,393	\$0	\$44,136	34,298	404,908	20,799
Total	17	-	\$1,053,393	\$0	\$44,136	34,298	404,908	20,799

Performance Measures

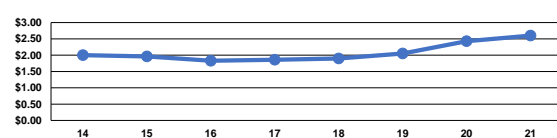
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$50.65
Total	\$2.60	\$50.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.71	0.1	1.6
Total	\$30.71	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

