

**General Information**

**Service Consumption**

30,610 Annual Unlinked Trips (UPT)

**Service Supplied**

199,671 Annual Vehicle Revenue Miles (VRM)  
22,723 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,039,512 Total Operating Expenses

**Database Information**

NTDID: 5R03-50224  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 5R03

**Assets**

Revenue Vehicles 19  
Service Vehicles -  
Facilities -

**Financial Information**

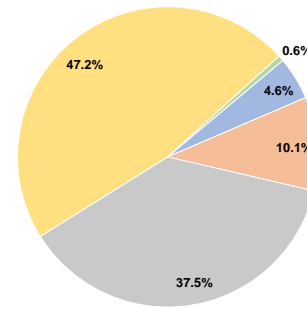
**Sources of Operating Funds Expended**

Fare Revenues	\$48,303	4.6%
Local Funds	\$104,996	10.1%
State Funds	\$389,629	37.5%
Federal Assistance	\$490,428	47.2%
Other Funds	\$6,156	0.6%
<b>Total Operating Funds Expended</b>	<b>\$1,039,512</b>	<b>100.0%</b>

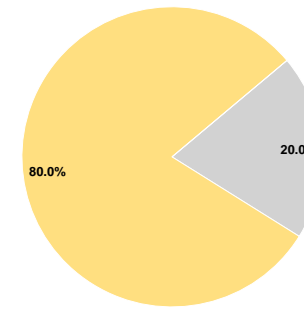
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,879	20.0%
Federal Assistance	\$111,517	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$139,396</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	15	-	\$1,039,512	\$48,303	\$139,396	30,610	199,671	22,723
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,039,512</b>	<b>\$48,303</b>	<b>\$139,396</b>	<b>30,610</b>	<b>199,671</b>	<b>22,723</b>

**Performance Measures**

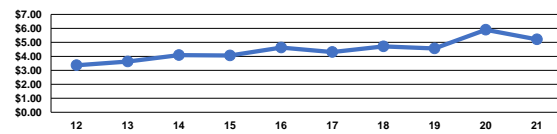
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.21	\$45.75	\$5.21	\$45.75
<b>Total</b>	<b>\$5.21</b>	<b>\$45.75</b>	<b>\$5.21</b>	<b>\$45.75</b>

**Service Effectiveness**

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.96	0.2	1.3
<b>Total</b>	<b>\$33.96</b>	<b>0.2</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

