

General Information

Service Consumption

11,012 Annual Unlinked Trips (UPT)

Service Supplied

175,716 Annual Vehicle Revenue Miles (VRM)
 10,142 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$400,493 Total Operating Expenses

Database Information

NTDID: 5R03-50225
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities 1

Financial Information

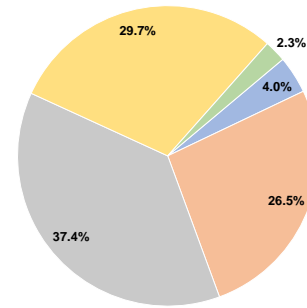
Sources of Operating Funds Expended

Fare Revenues	\$16,159	4.0%
Local Funds	\$106,022	26.5%
State Funds	\$149,950	37.4%
Federal Assistance	\$118,999	29.7%
Other Funds	\$9,363	2.3%
Total Operating Funds Expended	\$400,493	100.0%

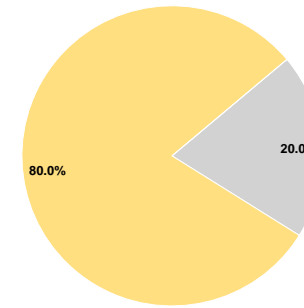
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,087	20.0%
Federal Assistance	\$40,351	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,438	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$400,493	\$16,159	\$50,438	11,012	175,716	10,142
Total	8	-	\$400,493	\$16,159	\$50,438	11,012	175,716	10,142

Performance Measures

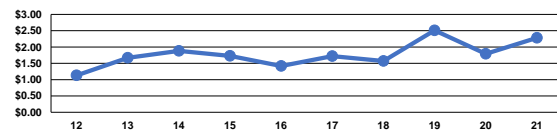
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$39.49
Total	\$2.28	\$39.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.37	0.1	1.1
Total	\$36.37	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

