

**General Information**

**Service Consumption**

54,164 Annual Unlinked Trips (UPT)

**Service Supplied**

230,649 Annual Vehicle Revenue Miles (VRM)  
 14,924 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,086,519 Total Operating Expenses

**Database Information**

NTDID: 5R03-50233  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R03

**Assets**

Revenue Vehicles 26  
 Service Vehicles -  
 Facilities 1

**Financial Information**

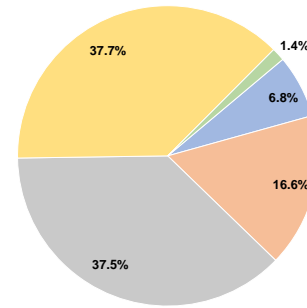
**Sources of Operating Funds Expended**

Fare Revenues	\$73,725	6.8%
Local Funds	\$179,970	16.6%
State Funds	\$407,825	37.5%
Federal Assistance	\$409,600	37.7%
Other Funds	\$15,399	1.4%
<b>Total Operating Funds Expended</b>	<b>\$1,086,519</b>	<b>100.0%</b>

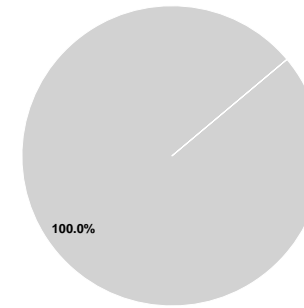
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$89,550	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$89,550</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 50%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 5%  
 Facility - Passenger / Parking Facilities - 5%  
 Rolling Stock - AO - Automobile - 10%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - FB - Ferryboat - 40%  
 Rolling Stock - MV - Minivan - 10%  
 Rolling Stock - SB - School Bus - 33%  
 Rolling Stock - SV - Sports Utility Vehicle - 10%  
 Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,086,519	\$73,725	\$89,550	54,164	230,649	14,924
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,086,519</b>	<b>\$73,725</b>	<b>\$89,550</b>	<b>54,164</b>	<b>230,649</b>	<b>14,924</b>

**Performance Measures**

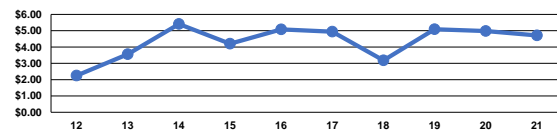
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$72.80
<b>Total</b>	<b>\$4.71</b>	<b>\$72.80</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.06	0.2	3.6
<b>Total</b>	<b>\$20.06</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

