

General Information

Service Consumption

265,154 Annual Unlinked Trips (UPT)

Service Supplied

1,096,736 Annual Vehicle Revenue Miles (VRM)
 77,412 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,447,171 Total Operating Expenses

Database Information

NTDID: 5R03-50244
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 61
 Service Vehicles 4
 Facilities 1

Financial Information

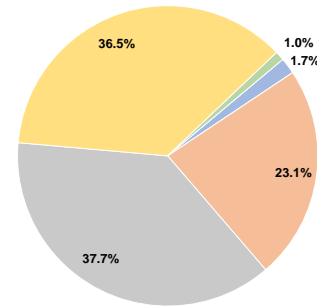
Sources of Operating Funds Expended

Fare Revenues	\$95,264	1.7%
Local Funds	\$1,255,837	23.1%
State Funds	\$2,054,242	37.7%
Federal Assistance	\$1,988,327	36.5%
Other Funds	\$53,501	1.0%
Total Operating Funds Expended	\$5,447,171	100.0%

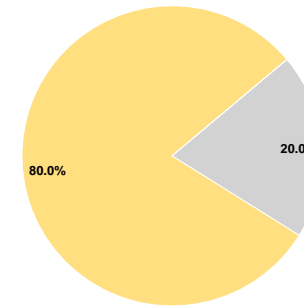
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$22,733	20.0%
Federal Assistance	\$90,932	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$113,665	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$4,728,710	\$93,535	\$113,665	236,159	989,655	68,130
Bus	5	-	\$718,461	\$1,729	\$0	28,995	107,081	9,282
Total	40	-	\$5,447,171	\$95,264	\$113,665	265,154	1,096,736	77,412

Performance Measures

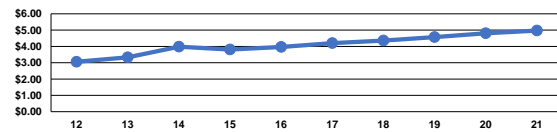
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.78	\$69.41
Bus	\$6.71	\$77.40
Total	\$4.97	\$70.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.02	0.2	3.5
Bus	\$24.78	0.3	3.1
Total	\$20.54	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

