

**General Information**

**Service Consumption**

61,657 Annual Unlinked Trips (UPT)

**Service Supplied**

503,375 Annual Vehicle Revenue Miles (VRM)  
 27,795 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,050,057 Total Operating Expenses

**Database Information**

NTDID: 5R03-50260  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R03

**Assets**

Revenue Vehicles 27  
 Service Vehicles 2  
 Facilities 2

**Financial Information**

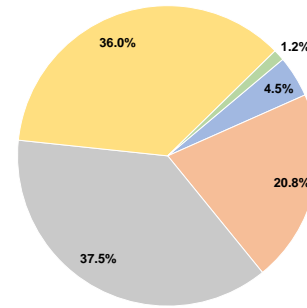
**Sources of Operating Funds Expended**

Fare Revenues	\$91,544	4.5%
Local Funds	\$426,060	20.8%
State Funds	\$769,489	37.5%
Federal Assistance	\$738,020	36.0%
Other Funds	\$24,944	1.2%
<b>Total Operating Funds Expended</b>	<b>\$2,050,057</b>	<b>100.0%</b>

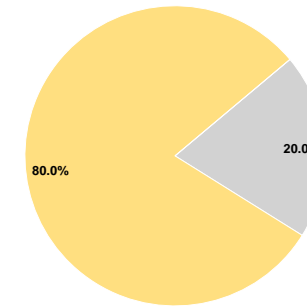
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$20,918	20.0%
Federal Assistance	\$83,672	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$104,590</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$2,050,057	\$91,544	\$104,590	61,657	503,375	27,795
Bus	-	-	\$0	\$0	\$0	0	0	0
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$2,050,057</b>	<b>\$91,544</b>	<b>\$104,590</b>	<b>61,657</b>	<b>503,375</b>	<b>27,795</b>

**Performance Measures**

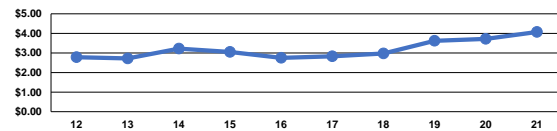
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.07	\$73.76
Bus	\$0.00	\$0.00
<b>Total</b>	<b>\$4.07</b>	<b>\$73.76</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.25	0.1	2.2
Bus	\$0.00	0.0	0.0
<b>Total</b>	<b>\$33.25</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

