

**General Information**

**Service Consumption**

15,823 Annual Unlinked Trips (UPT)

**Service Supplied**

72,509 Annual Vehicle Revenue Miles (VRM)  
 7,609 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$408,447 Total Operating Expenses

**Database Information**

NTDID: 5R03-50265  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R03

**Assets**

Revenue Vehicles 6  
 Service Vehicles -  
 Facilities 2

**Financial Information**

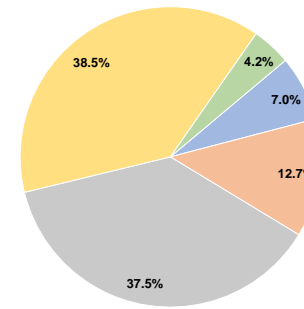
**Sources of Operating Funds Expended**

Fare Revenues	\$28,743	7.0%
Local Funds	\$52,058	12.7%
State Funds	\$153,311	37.5%
Federal Assistance	\$157,155	38.5%
Other Funds	\$17,180	4.2%
<b>Total Operating Funds Expended</b>	<b>\$408,447</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	5	-	\$408,447	\$28,743	\$0	15,823	72,509	7,609
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$408,447</b>	<b>\$28,743</b>	<b>\$0</b>	<b>15,823</b>	<b>72,509</b>	<b>7,609</b>

**Performance Measures**

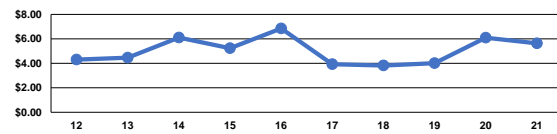
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.63	\$53.68
<b>Total</b>	<b>\$5.63</b>	<b>\$53.68</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.81	0.2	2.1
<b>Total</b>	<b>\$25.81</b>	<b>0.2</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

