

General Information

Service Consumption

57,629 Annual Unlinked Trips (UPT)

Service Supplied

153,358 Annual Vehicle Revenue Miles (VRM)
8,768 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$941,933 Total Operating Expenses

Database Information

NTDID: 5R03-50282
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R03

Assets

Revenue Vehicles 24
Service Vehicles 3
Facilities 2

Financial Information

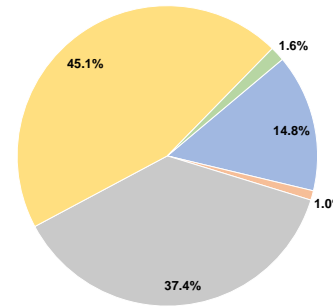
Sources of Operating Funds Expended

Fare Revenues	\$139,856	14.8%
Local Funds	\$9,621	1.0%
State Funds	\$352,748	37.4%
Federal Assistance	\$424,908	45.1%
Other Funds	\$14,800	1.6%
Total Operating Funds Expended	\$941,933	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$616,423	\$93,049	\$0	38,375	105,572	5,845
Bus	6	-	\$325,510	\$46,807	\$0	19,254	47,786	2,923
Total	18	-	\$941,933	\$139,856	\$0	57,629	153,358	8,768

Performance Measures

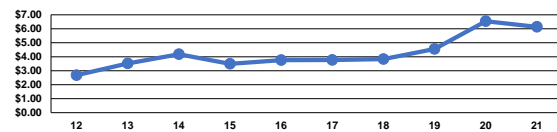
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.84	\$105.46
Bus	\$6.81	\$111.36
Total	\$6.14	\$107.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.06	0.4	6.6
Bus	\$16.91	0.4	6.6
Total	\$16.34	0.4	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

