

**General Information**

**Service Consumption**

4,685 Annual Unlinked Trips (UPT)

**Service Supplied**

77,299 Annual Vehicle Revenue Miles (VRM)  
 4,217 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$330,892 Total Operating Expenses

**Database Information**

NTDID: 5R03-50310  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R03

**Assets**

Revenue Vehicles 12  
 Service Vehicles 1  
 Facilities 2

**Financial Information**

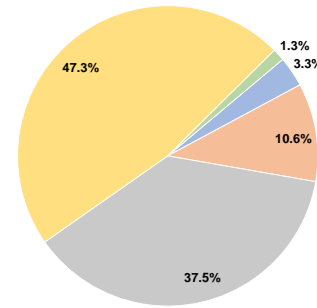
**Sources of Operating Funds Expended**

Fare Revenues	\$10,813	3.3%
Local Funds	\$35,038	10.6%
State Funds	\$124,182	37.5%
Federal Assistance	\$156,501	47.3%
Other Funds	\$4,358	1.3%
<b>Total Operating Funds Expended</b>	<b>\$330,892</b>	<b>100.0%</b>

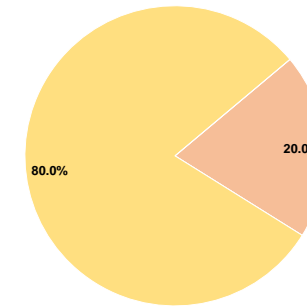
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$15,625	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$62,501	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$78,126</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 50%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 5%  
 Facility - Passenger / Parking Facilities - 5%  
 Rolling Stock - AO - Automobile - 10%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - FB - Ferryboat - 40%  
 Rolling Stock - MV - Minivan - 10%  
 Rolling Stock - SB - School Bus - 33%  
 Rolling Stock - SV - Sports Utility Vehicle - 10%  
 Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$330,892	\$10,813	\$78,126	4,685	77,299	4,217
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$330,892</b>	<b>\$10,813</b>	<b>\$78,126</b>	<b>4,685</b>	<b>77,299</b>	<b>4,217</b>

**Performance Measures**

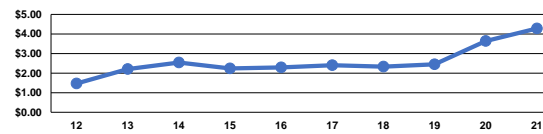
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.28	\$78.47
<b>Total</b>	<b>\$4.28</b>	<b>\$78.47</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$70.63	0.1	1.1
<b>Total</b>	<b>\$70.63</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

