

**General Information**

**Service Consumption**

31,588 Annual Unlinked Trips (UPT)

**Service Supplied**

297,167 Annual Vehicle Revenue Miles (VRM)  
 17,887 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,346,872 Total Operating Expenses

**Database Information**

NTDID: 5R03-50313  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R03

**Assets**

Revenue Vehicles 22  
 Service Vehicles 2  
 Facilities 1

**Financial Information**

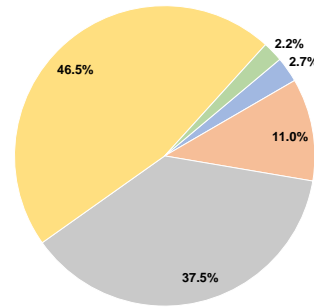
**Sources of Operating Funds Expended**

Fare Revenues	\$36,929	2.7%
Local Funds	\$148,793	11.0%
State Funds	\$505,208	37.5%
Federal Assistance	\$626,701	46.5%
Other Funds	\$29,241	2.2%
<b>Total Operating Funds Expended</b>	<b>\$1,346,872</b>	<b>100.0%</b>

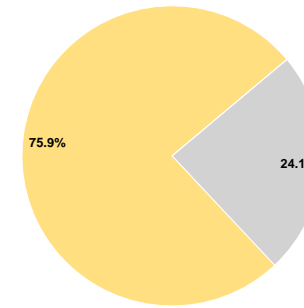
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$81,449	24.1%
Federal Assistance	\$256,222	75.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$337,671</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,346,872	\$36,929	\$337,671	31,588	297,167	17,887
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,346,872</b>	<b>\$36,929</b>	<b>\$337,671</b>	<b>31,588</b>	<b>297,167</b>	<b>17,887</b>

**Performance Measures**

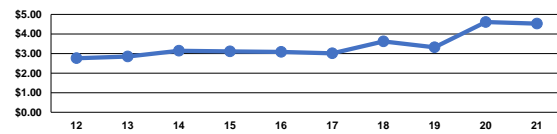
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$75.30
<b>Total</b>	<b>\$4.53</b>	<b>\$75.30</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.64	0.1	1.8
<b>Total</b>	<b>\$42.64</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

