

**General Information**

**Service Consumption**

67,385 Annual Unlinked Trips (UPT)

**Service Supplied**

341,491 Annual Vehicle Revenue Miles (VRM)  
 19,238 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,701,996 Total Operating Expenses

**Database Information**

NTDID: 5R03-50356  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R03

**Assets**

Revenue Vehicles 19  
 Service Vehicles 3  
 Facilities 1

**Financial Information**

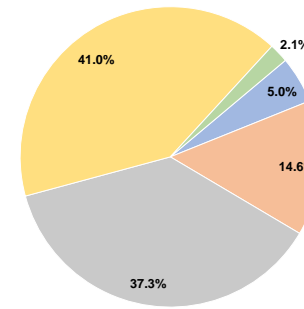
**Sources of Operating Funds Expended**

Fare Revenues	\$85,511	5.0%
Local Funds	\$248,349	14.6%
State Funds	\$634,715	37.3%
Federal Assistance	\$698,189	41.0%
Other Funds	\$35,232	2.1%
<b>Total Operating Funds Expended</b>	<b>\$1,701,996</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 50%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 5%  
 Facility - Passenger / Parking Facilities - 5%  
 Rolling Stock - AO - Automobile - 10%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - FB - Ferryboat - 40%  
 Rolling Stock - MV - Minivan - 10%  
 Rolling Stock - SB - School Bus - 33%  
 Rolling Stock - SV - Sports Utility Vehicle - 10%  
 Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,701,996	\$85,511	\$0	67,385	341,491	19,238
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,701,996</b>	<b>\$85,511</b>	<b>\$0</b>	<b>67,385</b>	<b>341,491</b>	<b>19,238</b>

**Performance Measures**

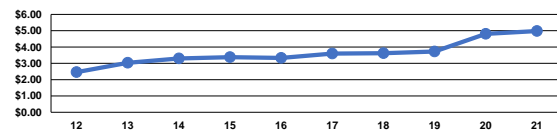
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$88.47
<b>Total</b>	<b>\$4.98</b>	<b>\$88.47</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.26	0.2	3.5
<b>Total</b>	<b>\$25.26</b>	<b>0.2</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

