

General Information

Service Consumption

310,470 Annual Unlinked Trips (UPT)

Service Supplied

1,582,900 Annual Vehicle Revenue Miles (VRM)
76,500 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,276,719 Total Operating Expenses

Database Information

NTDID: 5R03-50370

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R03

Assets

Revenue Vehicles

50

Service Vehicles

4

Facilities

1

Sources of Operating Funds Expended

Fare Revenues

\$836,422

19.6%

Local Funds

\$0

0.0%

State Funds

\$1,603,810

37.5%

Federal Assistance

\$1,821,010

42.6%

Other Funds

\$15,477

0.4%

Total Operating Funds Expended

\$4,276,719

100.0%

Sources of Capital Funds Expended

Fare Revenues

\$0

Local Funds

\$0

State Funds

\$0

Federal Assistance

\$0

Other Funds

\$0

Total Capital Funds Expended

\$0

Operating Funding Sources

42.6%

19.6%

37.5%

0.4%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 50%

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 5%

Facility - Passenger / Parking Facilities - 5%

Rolling Stock - AO - Automobile - 10%

Rolling Stock - BU - Bus - 15%

Rolling Stock - CU - Cutaway - 10%

Rolling Stock - FB - Ferryboat - 40%

Rolling Stock - MV - Minivan - 10%

Rolling Stock - SB - School Bus - 33%

Rolling Stock - SV - Sports Utility Vehicle - 10%

Rolling Stock - VN - Van - 10%

Operation Characteristics

Vehicles Operated at Maximum Service

Mode

Directly Operated

Purchased Transportation

Operating Expenses

Fare Revenues

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Demand Response

43

-

\$4,276,719

\$836,422

\$0

310,470

1,582,900

76,500

Total

43

-

\$4,276,719

\$836,422

\$0

310,470

1,582,900

76,500

Performance Measures

Service Efficiency

Mode

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Demand Response

\$2.70

\$55.90

Total

\$2.70

\$55.90

Service Effectiveness

Mode

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Demand Response

\$13.77

0.2

4.1

Total

\$13.77

0.2

4.1

Operating Expense per Vehicle Revenue Mile: Agency Total

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