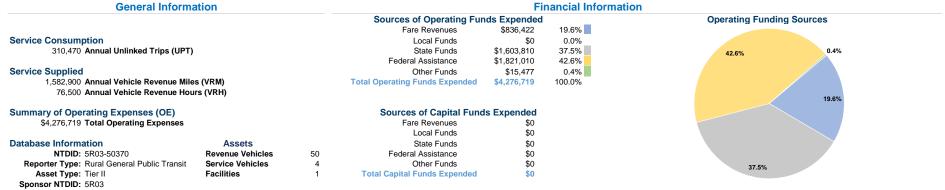
14150 Highway Us 131 P.O. Box 3 Bad Axe, Mi 48413



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual Unlin	ked Trips	Revenue Miles	Revenue Hours
Demand Response	43	-	\$4,276,719	\$836,422	\$0	310,470	1,582,900	76,500
Total	43		\$4,276,719	\$836,422	\$0	310,470	1,582,900	76,500

Performance Measures

Demand Response

Mode

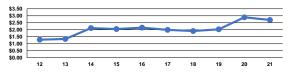
Total

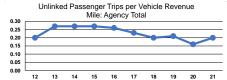
Service Efficiency

Operating Expenses per	Operating Expenses per			
Vehicle Revenue Mile	Vehicle Revenue Hour			
\$2.70	\$55.90			
\$2.70	\$55.90			

Service Effectiveness Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Vehicle Revenue Mile Mode Passenger Trip Vehicle Revenue Hour Demand Response \$13.77 0.2 4.1 Total \$13.77 0.2 4.1

Operating Expense per Vehicle Revenue Mile: Agency Total





Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 50%

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 5%

Facility - Passenger / Parking Facilities - 5%

Rolling Stock - AO - Automobile - 10%

Rolling Stock - BU - Bus - 15%

Rolling Stock - CU - Cutaway - 10% Rolling Stock - FB - Ferryboat - 40%

Rolling Stock - MV - Minivan - 10%

Rolling Stock - SB - School Bus - 33%

Rolling Stock - SV - Sports Utility Vehicle - 10%

Rolling Stock - VN - Van - 10%