

**General Information**

**Service Consumption**

103,876 Annual Unlinked Trips (UPT)

**Service Supplied**

1,018,429 Annual Vehicle Revenue Miles (VRM)  
 51,031 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,683,305 Total Operating Expenses

**Database Information**

NTDID: 5R03-50374  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R03

**Assets**

Revenue Vehicles 29  
 Service Vehicles 3  
 Facilities 1

**Financial Information**

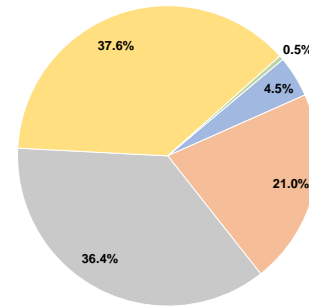
**Sources of Operating Funds Expended**

Fare Revenues	\$119,775	4.5%
Local Funds	\$564,009	21.0%
State Funds	\$978,027	36.4%
Federal Assistance	\$1,009,092	37.6%
Other Funds	\$12,402	0.5%
<b>Total Operating Funds Expended</b>	<b>\$2,683,305</b>	<b>100.0%</b>

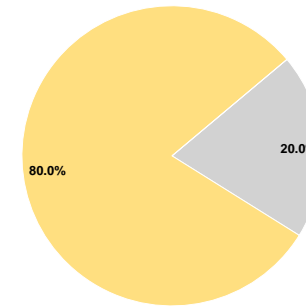
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$41,388	20.0%
Federal Assistance	\$165,555	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$206,943</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$2,683,305	\$119,775	\$206,943	103,876	1,018,429	51,031
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$2,683,305</b>	<b>\$119,775</b>	<b>\$206,943</b>	<b>103,876</b>	<b>1,018,429</b>	<b>51,031</b>

**Performance Measures**

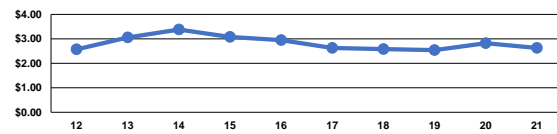
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$52.58
<b>Total</b>	<b>\$2.63</b>	<b>\$52.58</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.83	0.1	2.0
<b>Total</b>	<b>\$25.83</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

