

**General Information**

**Service Consumption**

19,801 Annual Unlinked Trips (UPT)

**Service Supplied**

327,812 Annual Vehicle Revenue Miles (VRM)  
 15,783 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,182,812 Total Operating Expenses

**Database Information**

NTDID: 5R03-50416  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R03

**Assets**

Revenue Vehicles 10  
 Service Vehicles 2  
 Facilities 1

**Financial Information**

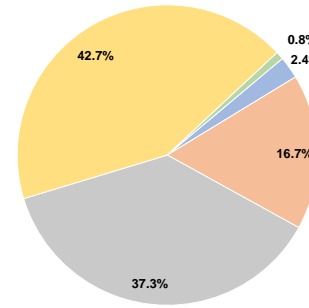
**Sources of Operating Funds Expended**

Fare Revenues	\$28,394	2.4%
Local Funds	\$197,965	16.7%
State Funds	\$441,022	37.3%
Federal Assistance	\$505,473	42.7%
Other Funds	\$9,958	0.8%
<b>Total Operating Funds Expended</b>	<b>\$1,182,812</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,182,812	\$28,394	\$0	19,801	327,812	15,783
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,182,812</b>	<b>\$28,394</b>	<b>\$0</b>	<b>19,801</b>	<b>327,812</b>	<b>15,783</b>

**Performance Measures**

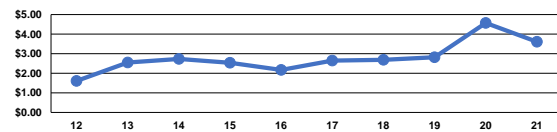
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$74.94
<b>Total</b>	<b>\$3.61</b>	<b>\$74.94</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.73	0.1	1.3
<b>Total</b>	<b>\$59.73</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

