

**General Information**

**Service Consumption**

97,967 Annual Unlinked Trips (UPT)

**Service Supplied**

121,325 Annual Vehicle Revenue Miles (VRM)  
 10,759 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$629,829 Total Operating Expenses

**Database Information**

NTDID: 5R03-50437  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R03

**Assets**

Revenue Vehicles 12  
 Service Vehicles -  
 Facilities 1

**Financial Information**

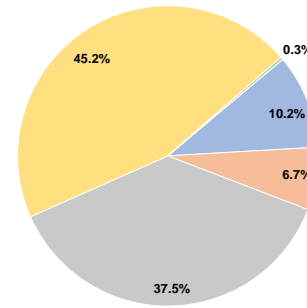
**Sources of Operating Funds Expended**

Fare Revenues	\$64,170	10.2%
Local Funds	\$42,492	6.7%
State Funds	\$236,406	37.5%
Federal Assistance	\$284,836	45.2%
Other Funds	\$1,925	0.3%
<b>Total Operating Funds Expended</b>	<b>\$629,829</b>	<b>100.0%</b>

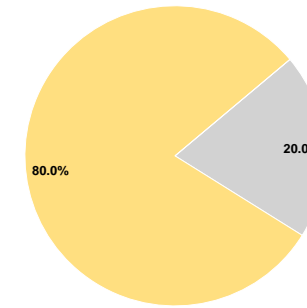
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,992	20.0%
Federal Assistance	\$63,968	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$79,960</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$629,829	\$64,170	\$79,960	97,967	121,325	10,759
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$629,829</b>	<b>\$64,170</b>	<b>\$79,960</b>	<b>97,967</b>	<b>121,325</b>	<b>10,759</b>

**Performance Measures**

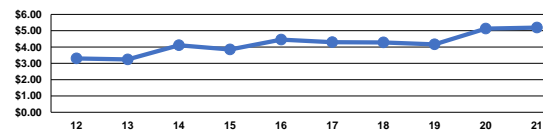
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.19	\$58.54
<b>Total</b>	<b>\$5.19</b>	<b>\$58.54</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.43	0.8	9.1
<b>Total</b>	<b>\$6.43</b>	<b>0.8</b>	<b>9.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

