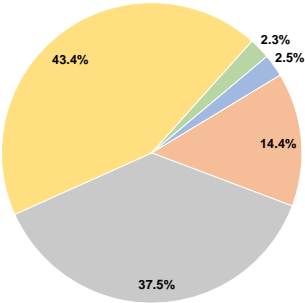
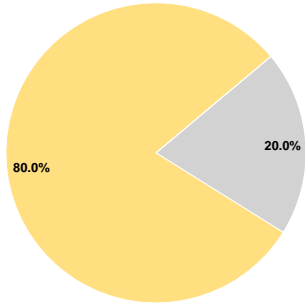
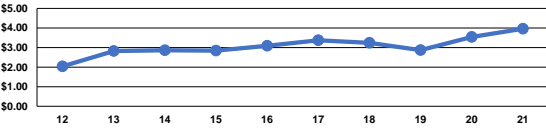
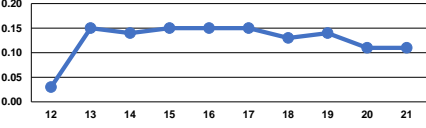


| General Information | | | Financial Information | | | Performance Measure Targets - 2022 | | |
|---|---|---|--|-----------------|--|---|---|------------------------------|
| Service Consumption 18,824 Annual Unlinked Trips (UPT) | | | Sources of Operating Funds Expended Fare Revenues \$17,243 2.5% Local Funds \$101,345 14.4% State Funds \$264,072 37.5% Federal Assistance \$305,023 43.4% Other Funds \$15,853 2.3% Total Operating Funds Expended \$703,536 100.0% | | | Operating Funding Sources  | | |
| Service Supplied 177,602 Annual Vehicle Revenue Miles (VRM) 8,845 Annual Vehicle Revenue Hours (VRH) | | | Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$154,502 20.0% Federal Assistance \$618,006 80.0% Other Funds \$0 0.0% Total Capital Funds Expended \$772,508 100.0% | | | Capital Funding Sources  | | |
| Summary of Operating Expenses (OE) \$703,536 Total Operating Expenses | | | Modal Characteristics | | | Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 50% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 5% Facility - Passenger / Parking Facilities - 5% Rolling Stock - AO - Automobile - 10% Rolling Stock - BU - Bus - 15% Rolling Stock - CU - Cutaway - 10% Rolling Stock - FB - Ferryboat - 40% Rolling Stock - MV - Minivan - 10% Rolling Stock - SB - School Bus - 33% Rolling Stock - SV - Sports Utility Vehicle - 10% Rolling Stock - VN - Van - 10% | | |
| Database Information NTDID: 5R03-50452 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R03 | | | Assets Revenue Vehicles 19 Service Vehicles 2 Facilities 2 | | | | | |
| Operation Characteristics | | | Vehicles Operated at Maximum Service | | | | | |
| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
| Demand Response | 16 | - | \$703,536 | \$17,243 | \$772,508 | 18,824 | 177,602 | 8,845 |
| Total | 16 | - | \$703,536 | \$17,243 | \$772,508 | 18,824 | 177,602 | 8,845 |
| Performance Measures | | | Service Efficiency | | | Service Effectiveness | | |
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour | |
| Demand Response | \$3.96 | \$79.54 | | Demand Response | \$37.37 | 0.1 | 2.1 | |
| Total | \$3.96 | \$79.54 | | Total | \$37.37 | 0.1 | 2.1 | |
| Operating Expense per Vehicle Revenue Mile: Agency Total | | | Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total | | | | | |
|  | | |  | | | | | |